GOVERNMENT OF KENYA

1960-61

STATEMENT OF EXCESSES

A STATEMENT of the sums required to be voted in order to make good excesses on certain votes for the year ended 30th June, 1961.

Seventy-three thousand five hundred and seventy-nine pounds, seventeen shillings and twenty-nine cents.

(£73,579/17/29)

SUMMARY

	Net Total			A-in-A		
	£	sh.	cts.	£	sh.	cts.
Vote 7—Office of the Chief Secretary ..	7,009	17	32	3,690	10	21
Vote 15—Ministry of internal Security and Defence	1,962	9	57	212	14	45
Vote 18—Prisons	17,500	17	14	11,126	8	78
Vote 21—Ministry of Agriculture	47,106	13	26			
TOTAL ..	£73,579	17	29	£15,029	13	44

STATEMENT of the sum required to be voted in order to make good excess on Vote 7—Office of the Chief Secretary for the year ended 30th June, 1961.

Seven thousand and nine pounds, seventeen shillings and thirty-two cents. (£7,009/17/32)

Vote No.	Title	Excess of Expenditure over Estimate	Appro-priations -in-Aid	Amount to be Voted
		£ s. cts.	£ s. cts.	£ s. cts.
7	Office of the Chief Secretary	10,700 7 53	3,690 10 21	7,009 17 32

EXPLANATION

The overexpenditure had arisen as a result of extended maintenance of detainees' camps for which only six months provision had been allowed. The savings expected in the Vote did not materialize with the consequence that an excess vote occurred.

The Public Accounts Committee has examined the circumstances leading to the excess expenditure and has recommended it be approved by Legislative Council.

STATEMENT of the sum required to be voted in order to make good excess on Vote 15—Ministry of Internal Security and Defence for the year ended 30th June, 1961.

One thousand nine hundred and sixty-two pounds, nine shillings and fifty-seven cents. (£1,962/9/57)

Vote No.	Title	Excess of Expenditure over Estimate			Appro- priations -in-Aid			Amount to be Voted		
		£	s.	cts.	£	s.	cts.	£	s.	cts.
15	Ministry of Internal Security and Defence.	2,175	4	02	212	14	45	1,962	9	57

EXPLANATION

Excess caused by the postponement of plans for the release of persons held in restriction.

The Public Accounts Committee has examined the circumstances leading to the excess expenditure and has recommended it be approved by Legislative Council.

STATEMENT of the sum required to be voted in order to make good excess on
Vote 18—Prisons for the year ended 30th June, 1961.

Seventeen thousand five hundred pounds, seventeen shillings and fourteen cents.
(£17,500/17/14)

Vote No.	Title	Excess of Expenditure over Estimate	Appro-priations -in-Aid	Amount to be Voted
		£ s. cts.	£ s. cts.	£ s. cts.
18	Prisons	28,627 5 92	11,126 8 78	17,500 17 14

EXPLANATION

The Vote originally provided for a daily average prison population of 19,000.
In the event the population (over which the Prisons Department had no control)
totalled 22,632. While supplementary provision was made, this was calculated on
the basis of a daily average population of 22,000 in the hope that this would be
sufficient, but inspite of excercising every economy overexpenditure was unavoidable.

The Public Accounts Committee has examined the circumstances leading to
the excess expenditure and has recommended it be approved by Legislative Council.

STATEMENT of the sum required to be voted in order to make good excess on Vote 21—Ministry of Agriculture for the year ended 30th June, 1961.

Forty-seven thousand one hundred and six pounds, thirteen shillings and twenty-six cents.

(£47,106/13/26)

Vote No.	Title	Excess of Expenditure over Estimate			Appro-priations -in-Aid			Amount to be Voted		
		£	s.	cts.	£	s.	cts.	£	s.	cts.
21	Ministry of Agriculture ..	47,106	13	26	—			47,106	13	26

EXPLANATION

Overexpenditure mainly due to the fact that certain savings declared by Supplementary Estimates were overstated and did not materialize and Appropriations-in-Aid were not collected to the extent expected.

The Public Accounts Committee has examined the circumstances leading to the excess expenditure and has recommended it be approved by Legislative Council,