



REPUBLIC OF KENYA

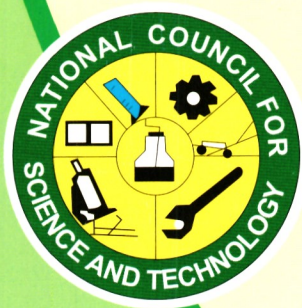
MINISTRY OF HIGHER EDUCATION
SCIENCE AND TECHNOLOGY

*Paper laid by
Leader of Majority
on 22/05/2013
@Lumina*

NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY

KENYA
VISION **2030**
TOWARDS A GLOBALLY COMPETITIVE
AND PROSPEROUS NATION

ANNUAL REPORT AND FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH JUNE 2011



NCST 069



**FRONT FACADE OF THE PROPOSED NCST
HEADQUARTERS IN NAIROBI**



NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY

**ANNUAL REPORT AND
FINANCIAL STATEMENT FOR THE
YEAR ENDED 30TH JUNE, 2011**

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NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY ANNUAL REPORT AND FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH JUNE, 2011

GENERAL INFORMATION

(a) National Council for Science and Technology (NCST) is a semi-autonomous statutory body established in 1977 by the Science and Technology Act Cap 250 of the laws of Kenya and domiciled in Kenya.

(b) Principal Activity

The Principal activity of the (NCST), is to advice the Government on all matters relating to scientific and technological activities and research necessary for the proper development of the Republic and for the coordination of research and experimental development.

(c) Banker

Kenya Commercial Bank
Kipande House
Kenyatta Avenue

(d) Currency

The currency used is Kenya shillings.

(e) Registered Office

Utalii House 9th Floor
Uhuru Highway
P.O. Box 30623 – 00100
NAIROBI, KENYA

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY ANNUAL REPORT
AND FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH JUNE, 2011**

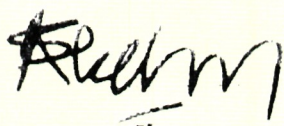
THE CHIEF EXECUTIVE OFFICER'S REPORT

It is my greatest pleasure to present the Financial Statements for National Council for Science and Technology for the year ended June, 30 2011 in accordance with the Science and Technology Act Cap 250 of the Laws of Kenya.

The Council applied prudent and efficient utilization of funds within the approved budget limits. Review of the funded research projects has been enhanced to ensure the Government gets better research outputs for the improvement of our economy.

Income for the year amounted to Kshs.489,320,024.00 including appropriation in Aid, whose collection surpassed the estimated level. Actual expenditure cost was Kshs.480,973,232.00 thereby posting a surplus of Kshs.8,346,792.00 to the revenue reserve account.

We look forward for an improved budget allocation in future for even better results.



**PROF. SHAUKAT A. ABDULRAZAK, Ph.D, FSB, FASI, MBS
SECRETART/CEO**

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY ANNUAL REPORT AND
FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH JUNE, 2011
STATEMENT OF COUNCIL MEMBERS' RESPONSIBILITIES**

National Council for Science and Technology is required by the Science and Technology Act (Cap 250 of the Laws of Kenya) to prepare a Report and Financial Statements for each Financial Year. The report and statement should give a true and fair view of the state of affairs of the Council's surplus or deficit for that year. The Law also requires the council to ensure that proper accounting records, which disclose with reasonable accuracy the financial position of the Council, are kept.

In view of the foregoing, the Council accepts responsibility for the report and financial statements for the Financial Year 2010 – 2011. The statement has been prepared using appropriate accounting polices. It is supported by reasonable and prudent judgements and estimates inconformity with international financial reporting standards. Thus, the Council is of the opinion that financial statements give a true and fair view of the state of affairs of the NCST as at 30th June, 2011 and its surplus for the year ended.

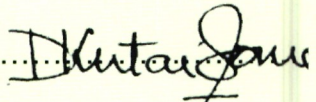
The Council has been responsible for the maintenance of accounting records that has been relied upon the preparation of the financial statements, (as well as adequate systems of internal controls). Nothing has come to the attention of the Council to indicate that it will not remain a going concern for at least the next twelve months from the date of this statement.

**PROF.SHAUKAT A. ABDULRAZAK Ph.D, FIBiol, MBS
SECRETARY/C.E.O**

**ENG. PROF. DAVID K. SOME,MBS
CHAIRMAN/NCST**

SIGNATURE: 

DATE: 15/09/11

SIGNATURE: 

DATE:15/09/11

Role of the National Council for Science and Technology

The National Council for Science and Technology currently operates under the Ministry of Higher Education, Science and Technology.

The Council's main objective is to advise on, promote and coordinate research, science, technology and innovation for the proper development of the republic of Kenya. To effectively pursue the above mentioned objective, the Council is organized in committees and science schedules as outlined below:-

NCST Governance

The Council comprises of:-

- Twelve members appointed by the Minister each of whom is a scientist of eminence in scheduled sciences. In making such appointments, the Minister ensures that each scheduled science is represented by at least one member who is suitably qualified and
- The Permanent Secretaries of the scheduled ministries. Its operations are overseen by committees for specific scientific fields and one of coordination for research activities, the Research Committee. The current science based specialists committees of the council are:-
 - Agriculture and allied sciences
 - Biological sciences
 - Health sciences
 - Information and Communication sciences
 - Industrial sciences
 - Physical and Nuclear sciences
 - Environment and earth sciences
 - Social sciences

The Chief Executive Officer of the NCST is the Secretary who oversees the day to day running of the organization based on the following vision, mission and core values.

Vision

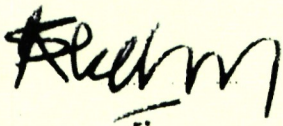
A National advisory institution of excellence on matters of Science, Technology innovation and research.

Mission

To be the preferred institution for services in policy development, coordination, promotion and advice on matters of Science, Technology and innovation for the purpose of integrating it into the socio-economic development of the Kenyan Nation.

Core Values

- Integrity
- Professionalism
- Transparency
- Accountability
- Team Work
- Equity



**PROF. SHAUKAT A. ABDULRAZAK, Ph.D, FSB, FASI, MBS
SECRETARY/CEO**

NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY ANNUAL REPORT AND FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH JUNE, 2011

THE COUNCIL MEMBERS

David K. Some (Prof.) – Chairman	19th April, 2010
Julius Mburugu (Mr.)	19th April, 2010
Ephraim Amiani Mukisira (Dr.)	19th April, 2010
Vasey Nyamu Mwaja (Dr.)	19th April, 2010
Lucy Wachui Irungu (Prof.)	19th April, 2010
James Kahindi (Prof.)	19th April, 2010
Kirana M. Bhatt (Prof.)	19th April, 2010
Nzula Kitaka (Dr.)	19th April, 2010
Ruth Anyango Odhiambo (Ms.)	19th April, 2010
Benard Aduda (Prof.)	19th April, 2010
Ali Salim Islam (Dr.)	19th April, 2010
Elijah Omwenga (Dr.)	19th April, 2010

DATE OF APPOINTMENT

SENIOR MANAGEMENT STAFF

NAME

DESIGNATION

Shaukat A. Abdulrazak (Prof.)	Secretary/Chief Executive Officer
Moses Rugutt (Dr.)	Deputy Council Secretary
Vitalis Awuor (Mr.)	Chief Science Secretary
David Njubi (Dr.)	Chief Science Secretary
Stephen Karimi (Dr.)	Chief Science Secretary
Simon Langat (Dr.)	Chief Science Secretary
Hussein Said (Mr.)	Chief Science Secretary
Margaret Maimba (Mrs.)	Chief Science Secretary
Rispa Oduwo (Dr.)	Chief Science Secretary
Harrison Macharia (Mr.)	Chief Science Secretary
Boniface Wanyama (Mr.)	Ag. Chief Science Secretary
Edwardina Ndhine (Dr.)	Ag. Chief Science Secretary
Peter Nyakundi (Mr.)	Senior Deputy Secretary
James O. Akello (Mr.)	Ag. Principal Accountant



KENYA NATIONAL AUDIT OFFICE

REPORT OF THE AUDITOR-GENERAL ON NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY FOR THE YEAR ENDED 30 JUNE 2011

REPORT ON THE FINANCIAL STATEMENTS

I have audited the accompanying financial statements of National Council for Science and Technology set out on pages 8 to 18. which comprise the statement of financial position as at 30 June 2011 and the statement of comprehensive income, statement of changes in accumulated funds and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information in accordance with the provisions of article 229 of the constitution of Kenya and section 14 of the public Audit Act 2003. I have obtained all the information and explanations which, to the best of my knowledge and belief were necessary for the purpose of the audit.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with international Financial Reporting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

The management is also responsible for the submission of its financial statements to the Auditor-General in accordance with the provisions of Section 13 of the Public Audit Act, 2003.

Auditor-General Responsibility

My responsibility is to express an opinion on these financial statements based on the audit and report in accordance with the provisions of Section 15 of the Public Audit Act, 2003. The audit was conducted in accordance with international Standards on Auditing. Those standards require compliance with ethical requirements and that the audit be planned and performed to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my qualified audit opinion.

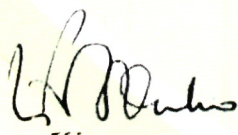
Basis for Qualified Opinion

Stocks (Partitioning)

As similarly reported in 2009/2010, the stock of partitioning materials worth Kshs. 5,746,188 removed from the Council's offices at the Emperor Plaza Building way back in 1997 to the Ministry of Public works have not been accounted for. According to information available, the materials disappeared from the Ministry's go-down in Industrial Area where they had been kept apparently for safe custody. Although the matter has been indicated as being under investigation, by the Criminal Investigations Department, the progress of such investigations has not been made available for audit review. In the circumstances, it has not been possible to confirm the carrying value of the stock balance as at 30th June 2011.

Qualified Opinion

In my opinion, except for the effects of the matter described in the basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects, the financial position of the Council as at 30th June 2011, and of its financial performance and its cash flows for the year then ended, in accordance with International Financial Reporting Standards and comply with the Science and Technology Act, Cap 250 of the Laws of Kenya.



Edward R.O Ouko
AUDITOR-GENERAL

Nairobi

21 February 2012

	NOTE	2010/11 KSHS	2009/10 KSHS
NON CURRENT ASSETS			
Property, Plant Equipment and Computers	2	111,598,691	25,280,600
CURRENT ASSETS			
Stock (Partitions)	3	5,746,188	5,746,188
Accounts Receivable	4	58,807,256	53,639
Cash and Cash Equivalents	5	137,753,560	182,723,467
		<u>202,307,004</u>	<u>188,523,294</u>
TOTAL ASSETS		<u>313,905,695</u>	<u>213,803,894</u>
ACCUMULATED FUNDS			
Capital grant	6	42,563,208	36,467,362
Revaluation Reserves		86,886,293	886,293
Revenue Reserves		174,704,890	166,358,098
		<u>304,154,391</u>	<u>203,711,753</u>
CURRENT LIABILITIES			
Accounts Payable	7	2,542,341	8,153,471
Deposit	14	7,208,963	1,938,670
		<u>9,751,304</u>	<u>10,092,141</u>
TOTAL ACCUMULATED FUNDS AND LIABILITIES		<u>313,905,695</u>	<u>213,803,894</u>

The Financial Statement was approved by:

PROF. SHAUKAT A. ABDULRAZAK
Ph.D, FIBiol,
SECRETARY/C.E.O

MBS ENG.PROF. DAVID KIMUTAI
SOME,MBS
CHAIRMAN/NCST

SIGNATURE: 

SIGNATURE: 

DATE: 15/09/11

DATE: 15/09/11

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
STATEMENT OF COMPREHENSIVE INCOME FOR THE
YEAR ENDED 30TH JUNE, 2011**

	NOTE	2010/11 KSHS	2009/10 KSHS
INCOME	8	489,320,024	380,895,638
EXPENDITURE			
Staff Costs	9	35,263,450	19,980,488
Travelling and Accommodation Costs	10	26,533,470	18,368,771
Administration and Operation Costs	11	51,826,785	41,067,301
Research Costs	12	350,595,864	257,970,078
Sub Total		<u>464,219,569</u>	<u>337,386,637</u>
PROJECT COSTS			
United Nations Educational, Scientific and Cultural Organization (UNESCO)		0	2,135,903
Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)		10,696,000	9,031,539
BIO-Earn Projects		11,410	10,176,899
A Network for Coordination and Advancement of Sub-Saharan Africa- EU Science & Technology Cooperation (CAAST-NET)		2,430,607	2,819,218
Dr. OsukeKomazawa		364,675	1,000,000
IST-Africa		650,284	0
ERA-Africa Projects		2,600,687	0
Sub Total		<u>16,753,663</u>	<u>25,163,559</u>
Total		<u>480,973,232</u>	<u>362,550,196</u>
Surplus		<u>8,346,792</u>	<u>18,345,443</u>

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
STATEMENT OF CHANGES IN ACCUMULATED FUNDS FOR
THE YEAR ENDED 30TH JUNE, 2011**

	CAPITAL GRANT	REVALUATION RESERVES	REVENUE RESERVES	TOTAL KSHS
1st July 2009	33,552,143	886,293	148,012,655	182,451,091
Additional Capital	2,915,219	0	0	2,915,219
Surplus	0	0	18,345,443	18,345,443
30th June 2010	36,467,362	886,293	166,358,098	203,711,753
1st July 2010	36,467,362	886,293	166,358,098	203,711,753
Revaluation	0	86,000,000	0	86,000,000
Additional Capital	6,095,846	0	0	6,095,846
Surplus			8,346,792	8,346,792
30th June 2011	42,563,208	86,886,293	174,704,890	304,154,391

NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 30TH JUNE, 2011

	<u>2010/11</u>	<u>2009/10</u>
	KSHS	KSHS
Cash flow from operating Activities		
Surplus for the year	8,346,792	18,345,443
Adjustments for items not involving cash movements:		
Depreciation	5,119,755	6,257,234
Provision for Audit Fee	650,000	
Surplus before working capital changes	14,116,547	24,602,677
Working Capital		
Increase in Accounts receivables		-10,022
Increase in Grants Receivable	-58,753,618	
Decrease in Accounts payables	-5,611,129	234,400
Deposits	5,270,293	1,901,531
Cash flow from operating activities	-44,977,906	26,728,587
Cash flow from investing Activities		
Capital Grants	6,103,845	2,915,219
Purchase of fixed Assets (motor vehicles)	0	0
Purchase of fixed assets (others)	-6,095,846	-2,915,219
Cash flow from Financial Activities		
Decrease in cash and cash Equivalents	-44,969,907	26,728,587
Cash and cash Equivalents-Beginning	182,723,468	155,994,881
Cash and cash Equivalents-Ending	<u>137,753,560</u>	<u>182,723,468</u>

NOTE:1

SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The Financial Statements have been prepared under the historical cost basis of Accounting and International Financial Reporting Standards (IFRS)

(b) Property, plant, Computers Equipment and Computers are stated at their historical costs.

Depreciation is calculated on a reducing balance at the following rates:

ASSETS	RATES
Motor Vehicles	25%
Furniture & fittings	12.50%
Plant, Machinery & equipment	12.5%
Computers	30%

The Council's policy does not provide for depreciation on assets in the year of acquisition.

(c) Income Recognition

- (i) The Council's Policy recognizes income when received
- (ii) Government grants are recognized using income approach under which a grant is recognized over one or more period.

NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS
NON-CURRENT ASSETS MOVEMENT SCHEDULE FOR THE YEAR ENDED 30TH JUNE 2011

NOTE 2

	Land & Building Kshs. 12.50%	Furniture Fittings Kshs. 12.50%	Plant & Equipment Kshs. 12.50%	Motor Vehicle Kshs. 25.00%	Computer Kshs. 30.00%	Total Kshs.
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COST						
1st July 2010		36,206,485	4,326,653	16,289,953	8,165,989	64,989,080
Revaluation	86,000,000					86,000,000
Additions		2,201,876	602,135	0	3,291,835	6,095,846
	86,000,000	38,408,361	4,928,788	16,289,953	11,457,824	157,084,926

DEPRECIATION						
1st July 2010		28,997,300	1,722,705	5,295,423	4,351,052	40,366,480
Dep. Charge		901,148	325,494	2,748,633	1,144,481	5,119,756
NET BOOK VALUE		29,898,448	2,048,199	8,044,056	5,495,533	45,486,236
30th June 2011	86,000,000	8,509,913	2,880,589	8,245,897	5,962,291	111,598,690
30th June 2010		7,867,185	2,603,948	10,994,530	3,814,937	25,280,600

NOTE:

The Council acquired a piece of land L.R. No. 22395 in kabete Area measuring 1,000 hectares, on 4th March 2008 of which a Title Deed has already been issued.

The Council land was valued by Saad Yahya & Associates at Kshs. on 25th February 2011.

NOTE: 3

STOCK (PARTITIONS)

This relates to the value of partitioning materials pulled down from NCST'S former office, accommodation.

The materials were taken to Ministry of Works Go-down in Industrial Area for Safe Custody.

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED
30TH JUNE, 2011 (CONTINUED)**

NOTE 4

ACCOUNTS RECEIVABLE

	<u>2010/11</u>	<u>2009/10</u>
Temporary Imprest	20,000	53,639
Grants receivable	58,787,257	0
TOTAL	<u>58,807,257</u>	<u>53,639</u>

NOTE 5

CASH AND CASH EQUIVALENTS

	<u>2010/11</u>	<u>2009/10</u>
Cash in Hand	42,793	2,678
Cash at Bank	137,710,767	182,720,789
TOTAL	<u>137,753,560</u>	<u>182,723,467</u>

NOTE 6

CAPITAL GRANTS

	<u>AMOUNT</u>	<u>AMOUNT</u>
1st July 2010	36,466,362	33,551,143
Additions	6,095,846	2,915,219
TOTAL	<u>42,562,208</u>	<u>36,466,362</u>

NOTE 7

ACCOUNTS PAYABLE

	<u>2010/11</u>	<u>2009/10</u>
Kenya Post and Telecommunication	477,160	477,161
Kenya Power and Lighting Company Ltd	23,728	23,728
Ongata Works	0	624,863
Womi Associates	0	5,460,282
KPL& Co Ltd	1,050	1,050
Stale Cheques	0	97,013
Accumulated Provision for Audit Fee	1,200,000	1,462,000
Items awaiting clearance	840,403	7,374
	<u>2,542,341</u>	<u>8,153,471</u>

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED
30TH JUNE, 2011 (CONTINUED)**

NOTE 8

INCOME ANALYSIS

	<u>2010/11</u>	<u>2009/10</u>
Grants	125,462,632	89,765,500
Less: Capitalized Grant	6,095,846	2,915,219
Recurrent Grant-(Net)	119,366,786	86,850,281
Research Grants	342,388,961	262,494,160
Appropriation in Aid (AIA)	4,969,180	4,516,109
Decrease in Provision for Audit Fee	262,000	0
Sub Total	<u>466,986,927</u>	<u>353,860,550</u>

OTHER RECEIPTS

United Nations Educational, Scientific and Cultural Organization (UNESCO)	678,518	2,272,070
Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)	12,533,147	9,069,190
BIO-Earn Projects	0	10,151,170
A Network for Coordination and Advancement of Sub-Saharan Africa- EU Science & Technology Cooperation (CAAST-NET)	3,209,180	4,042,659
Dr. OsukeKomazawa	0	1,500,000
ERA -Africa project	3,740,218	
IST-Africa	872,034	
Japanese Society for Science	1,300,000	0
Sub Total	<u>22,333,097</u>	<u>27,035,089</u>
TOTAL	<u>489,320,024</u>	<u>380,895,639</u>

NOTE 9

STAFF COSTS

	<u>2010/11</u>	<u>2009/10</u>
Personal Allowances Paid as Reimbursements	3,692,028	1,425,471
Training Expenses	14,541,749	10,604,612
Hospitality Supplies and Services	17,029,673	7,950,405
TOTAL	<u>35,263,450</u>	<u>19,980,488</u>

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED
30TH JUNE, 2011 (CONTINUED)**

NOTE 10

TRAVELLING AND ACCOMMODATION COSTS

	<u>2010/11</u>	<u>2009/10</u>
Domestic Travel and subsistence	14,134,805	7,814,327
Foreign Travel and Subsistence	12,398,665	10,554,444
TOTAL	<u>26,533,470</u>	<u>18,368,771</u>

NOTE 11

ADMINISTRATION AND OPERATION COSTS

	<u>2010/11</u>	<u>2009/10</u>
Utilities Supplies and Services	411,183	130,309
Communication Supplies and Services	7,616,624	3,893,862
Printing, Advertising, Information Supplies and Services	9,034,627	4,310,096
Purchase of Software	573,682	48,368
Office and General Supplies	6,767,263	6,259,736
Fuel, Oil and Lubricants	4,414,642	3,342,443
Other Operating Expenses	4,679,329	1,640,320
Routine Maintenance of Motor Vehicles	3,439,109	2,832,891
Routine Maintenance of Other Assets	7,870,630	6,653,617
Depreciation Charge for the year	5,119,755	6,257,234
Provision for Audit Fees- KENAO	650,000	600,000
Purchase of Specialized Materials	876,940	1,670,029
Maintenance of Furniture and Equipments	373,001	3,428,396
TOTAL	<u>51,826,785</u>	<u>41,067,301</u>

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR
ENDED 30TH JUNE, 2011 (CONTINUED)**

NOTE 12

RESEARCH AND PROJECTS

	<u>2010/11</u>	<u>2009/10</u>
Research and Innovation Costs	343,095,864	250,470,078
Current Grant to Government Agencies	7,500,000	7,500,000
Sub Total	<u>350,595,864</u>	<u>257,970,078</u>

OTHER EXPENDITURES

United Nations Educational, Scientific and Cultural Organization (UNESCO)	0	2,135,903
Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)	10,696,000	9,031,539
BIO-Earn Projects	11,410	10,176,899
A Network for Coordination and Advancement of Sub-Saharan Africa- EU Science & Technology Cooperation (CAAST-NET)	2,430,607	2,789,217
Dr. OsukeKomazawa	364,675	1,000,000
IST-Africa Project	650,284	0
ERA-Africa Project	2,600,687	0
Sub Total	<u>16,753,663</u>	<u>25,133,558</u>
TOTAL	<u>367,349,527</u>	<u>283,103,637</u>

NOTE 13

APPROPRIATION IN AID-(AIA)

	<u>2010/11</u>	<u>2009/10</u>
Research Permit Fees	4,523,181	4,167,109
Tender Application Fees	446,000	349,000
TOTAL	<u>4,969,181</u>	<u>4,516,109</u>

**NATIONAL COUNCIL FOR SCIENCE AND TECHNOLOGY
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR
ENDED 30TH JUNE, 2011 (CONTINUED)**

NOTE 14

DEPOSIT BALANCES- PROJECT GRANT

	<u>2010/11</u>	<u>2009/10</u>
BIO- Earn Projects	0	11,410
United Nations Educational, Scientific and Cultural Organization (UNESCO)	678,518	136,167
Comprehensive Nuclear Test-Ban Treaty Organization (CTBTO)	1,837,148	37,650
A Network for Coordination and Advancement of Sub-Saharan Africa- EU Science & Technology Cooperation (CAAST-NET)	2,032,015	1,253,442
Dr. Osuke Komazawa	0	500,000
IST-Africa Project	221,750	0
ERA-Africa Project	1,139,532	0
Japanese Society for Sciences	1,300,000	0
TOTAL	<u>7,208,963</u>	<u>1,938,669</u>

