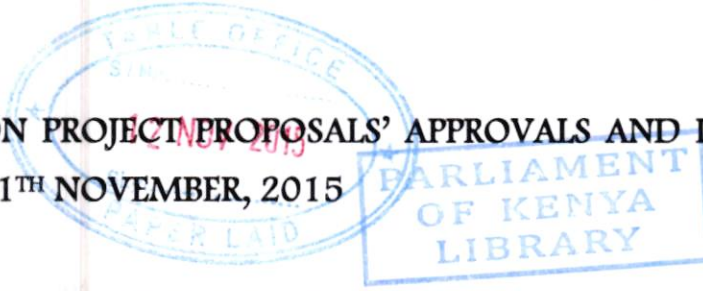


BRIEF ON PROJECT PROPOSALS' APPROVALS AND DISBURSEMENT OF FUNDS AS AT 11TH NOVEMBER, 2015



① Speaker
the member
may table
the document.
Sider
12/11/15

A. PROJECT PROPOSALS APPROVALS

1. The CDF Board has so far deliberated on Project Proposals from **two hundred and fifteen (215)** Constituencies.
2. **Sixty One (61)** Constituencies have submitted their Project Proposals and are awaiting deliberation by the Board on Friday 13th November, 2015.
3. **Fourteen (14)** Constituencies are yet to submit their Project Proposals.

See details in Annex I.

② Paper tabled
by Hon.
Lessomef.
Sider
12/11/15

B. DISBURSEMENT OF FUNDS AS AT 11TH NOVEMBER, 2015

In 2015/16 Financial Year, a total of Kshs.35.213 billion was allocated to CDF. Out of this amount, the CDF Board has received **Kshs.6 billion** with respect to 2015/16 Financial Year. The funds were disbursed using the following criteria;

1. First priority was given to Constituencies that had outstanding balance for previous years.
2. Constituencies whose CDFC's bank account balances were Kshs.10 million or below.

In summary;

1. One hundred and two (102) Constituencies received funds for previous financial years amounting to **Kshs.1,959,266,487**. *See details in Annex II*

1. → Disbursement - the remaining 10
2. → that - from temporary
3. → have - reallocation.
Kshs

2. One hundred and seventy three (173) Constituencies received funds for 2015/16 Financial Year amounting to **Kshs.3,985,900,000**. *See details in Annex III*

C. RECEIPT OF FUNDS FROM TREASURY

1. The CDF Board was allocated **Kshs.33,213,000,000** in Financial Year 2014/15 but has so far received **Kshs.32,906,500,000** hence a balance of **Kshs.306,500,000** that is yet to be received from Treasury.
2. The Board is also yet to receive **Kshs.2,181,000,000** relating to Financial Year 2013/14 and **Kshs.489,250,000** relating to Financial Year 2011/12. The total arrears due to the Board are **Kshs.2,976,750,000**.

The Board has requested the Ministry to factor the arrears in the revised estimates for 2015/16 Financial Year.

STATUS OF 2015/16 FINANCIAL YEAR'S PROJECT PROPOSALS SUBMISSION

1. Constituencies whose Project Proposals have been received and deliberated on by the Board

No	Constituency name	No	Constituency name	No	Constituency name
1.	Ainabkoi	40.	Garissa Township	80.	Kilgoris
2.	Aldai	41.	Garsen	81.	Kilifi South
3.	Awendo	42.	Gatanga	82.	Kilome
4.	Bahati	43.	Gatundu North	83.	Kimilili
5.	Balambala	44.	Gatundu South	84.	Kiminini
6.	Banissa	45.	Gem	85.	Kinango
7.	Baringo Central	46.	Gilgil	86.	Kinangop
8.	Baringo south	47.	Githunguri	87.	Kipipiri
9.	Belgut	48.	Homabay Town	88.	Kipkelion East
10.	Bomachoge Borabu	49.	Igembe Central	89.	Kipkelion West
11.	Bomet Central	50.	Igembe North	90.	Kirinyaga central
12.	Bomet East	51.	Ijara	91.	Kisumu East
13.	Bonchari	52.	Ikolomani	92.	Kisumu West
14.	Bondo	53.	Isiolo North	93.	Kitui Central
15.	Budalangi	54.	Isiolo South	94.	Kitui East
16.	Bumula	55.	Kabete	95.	Kitui Rural
17.	Bura	56.	Kabuchai	96.	Kitui West
18.	Butere	57.	Kaiti	97.	Kitutu Chache North
19.	Buuri	58.	Kajiado Central	98.	Kitutu Masaba
20.	Central Imenti	59.	Kajiado East	99.	Kuresoi North
21.	Changamwe	60.	Kajiado North	100.	Kuria East
22.	Chepalungu	61.	Kajiado South	101.	Kwanza
23.	Cherangany	62.	Kajiado West	102.	Lafey
24.	Chesumei	63.	Kaloleni	103.	Lagdera
25.	Chuka	64.	Kamukunji	104.	Laikipia East
	Igambangombe	65.	Kandara	105.	Laikipia North
26.	Daadab	66.	Kapenguria	106.	Laikipia West
27.	Dagoretti South	67.	Kasarani	107.	Lamu East
28.	Eldama Ravine	68.	Kasipul	108.	Langata
29.	Eldas	69.	Kathiani	109.	Likoni
30.	Embakasi Central	70.	Keiyo North	110.	Likuyani
31.	Embakasi East	71.	Keiyo South	111.	Limuru
32.	Embakasi North	72.	Kesses	112.	Loima
33.	Emuhaya	73.	Khwisero	113.	Luanda
34.	Emurua Dikirr	74.	Kiambaa	114.	Lugari
35.	Endebess	75.	Kiambu	115.	Lunga Lunga
36.	Fafi	76.	Kibra	116.	Lurambi
37.	Funyula	77.	Kibwezi East	117.	Maara
38.	Galole	78.	Kibwezi West	118.	Machakos Town
39.	Ganze	79.	Kiharu	119.	Magarini

No	Constituency name
120.	Makadara
121.	Makueni
122.	Malava
123.	Malindi
124.	Mandera East
125.	Mandera North
126.	Mandera South
127.	Mandera West
128.	Manyatta
129.	Maragua
130.	Marakwet East
131.	Masinga
132.	Mathioya
133.	Matuga
134.	Matungu
135.	Matungulu
136.	Mavoko
137.	Mbooni
138.	Moiben
139.	Molo
140.	Mosop
141.	Moyale
142.	Msambweni
143.	Mt. Elgon
144.	Mumias East
145.	Mumias West
146.	Mwatate
147.	Mwingi West
148.	Naivasha
149.	Nakuru Town East
150.	Nakuru Town West
151.	Nambale
152.	Narok East
153.	Narok North
154.	Narok South
155.	Narok West
156.	Navakholo
157.	Ndhiwa
158.	Njoro
159.	North Horr
160.	North Imenti
161.	Nyali
162.	Nyaribari Masaba
163.	Nyeri Town
164.	Oljororok
165.	Olkalou
166.	Othaya
167.	Pokot South

No	Constituency name
168.	Rabai
169.	Rangwe
170.	Rarieda
171.	Rongai
172.	Rongo
173.	Roysambu
174.	Ruiru
175.	Sabatia
176.	Saboti
177.	Samburu East
178.	Samburu North
179.	Samburu West
180.	Seme
181.	Shinyalu
182.	Sigor
183.	Sigowet/Soin
184.	Sirisia
185.	Sotik
186.	South Imenti
187.	South Mugirango
188.	Soy
189.	Starehe
190.	Suba
191.	Subukia
192.	Suna west
193.	Taveta
194.	Teso North
195.	Teso South
196.	Tetu
197.	Tharaka
198.	Thika Town
199.	Tiaty
200.	Tigania East
201.	Tinderet
202.	Tongaren
203.	Turkana central
204.	Turkana East
205.	Turkana North
206.	Turkana South
207.	Turkana West
208.	Ugunja
209.	Uriri
210.	Wajir East
211.	Wajir North
212.	Wajir South
213.	Webuye West
214.	Westlands
215.	Wundanyi

2. Constituencies whose Project Proposals have been received but are awaiting Board deliberation

- | | | |
|---------------------|--------------------|-------------------------|
| 1. Alego Usonga | 19. Kapseret | 37. Igembe South |
| 2. Bomachoge Chache | 20. Kuria West | 38. Kitutu Chache South |
| 3. Buret | 21. Lamu West | 39. Nyatike |
| 4. Embakasi West | 22. Marakwet West | 40. Ruaraka |
| 5. Hamisi | 23. Mathira | 41. Runyenjes |
| 6. Kangema | 24. Mukureini | 42. Saku |
| 7. Kieni | 25. Mvita | 43. Suna East |
| 8. Kigumo | 26. Mwingi North | 44. Tarbaj |
| 9. Kikuyu | 27. Nandi Hills | 45. Turbo |
| 10. Kisauni | 28. Ndaragwa | 46. Wajir West |
| 11. Mwea | 29. Nyando | 47. Webuye East |
| 12. Borabu | 30. Embakasi South | 48. Laisamis |
| 13. Yatta | 31. Vihiga | 49. Mogotio |
| 14. Juja | 32. Kilifi North | 50. Lari |
| 15. Jomvu | 33. Ainamoi | 51. Kabondo Kasipul |
| 16. Mbeere North | 34. West Mugirango | 52. Voi |
| 17. Mathare | 35. Konoin | 53. Gichugu |
| 18. Butula | 36. Kacheliba | 54. Nyakach |
| | | 55. Emgwen |
| | | 56. Ugenya |
| | | 57. Bobasi |
| | | 58. Kanduyi |
| | | 59. Kangundo |
| | | 60. Kuresoi South |
| | | 61. Mwingi Central |

3. Constituencies that are yet to submit their Project Proposals

1. Baringo North
2. Dagoreti North
3. Matayos
4. Mbeere South
5. Mbita
6. Muhoroni
7. Kisumu Central
8. Karachuonyo

9. Kitui South
10. Mwala
11. North Mugirango
12. Ndia
13. Nyaribari Chache
14. Tigania West

CONSTITUENCIES DISBURSEMENT STATUS ON BALANCES FOR 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 FINANCIAL YEARS

(i) 2014/15 Financial Year

No	Constituency Name	Amount allocated (Kshs.)	Amount disbursed (Kshs.)
1.	Ainamoi	99,775,319	12,511,487
2.	Alego Usonga	115,961,475	57,980,738
3.	Baringo North	107,698,794	12,511,487
4.	Baringo South	101,534,917	40,567,459
5.	Baringo South	101,534,917	10,000,000
6.	Bobasi	128,205,784	64,102,892
7.	Bomachoge Chache	104,204,529	12,511,487
8.	Bonchari	107,474,902	12,511,487
9.	Bondo	106,620,021	3,200,000
10.	Butula	117,998,526	12,511,487
11.	Chepalungu	126,794,243	10,000,000
12.	Dagoretti North	92,489,538	41,244,769
13.	Dagoretti South	91,134,504	3,700,000
14.	Eldama Ravine	96,609,709	500,000
15.	Embakasi East	88,586,135	44,293,067
16.	Embakasi North	91,928,589	12,511,487
17.	Embakasi South	93,715,211	33,519,675
18.	Embakasi West	86,559,518	16,455,000
19.	Emurua Dikkir	103,749,737	10,000,000
20.	Garsen	115,610,656	57,805,328
21.	Gatanga	106,957,779	14,011,487
22.	Gem	114,253,151	585,063
23.	Igembe Central	111,424,946	8,000,000
24.	Isiolo South	98,355,609	1,219,123
25.	Jomvu	91,199,962	35,599,981
26.	Kajiado West	110,981,202	45,490,601
27.	Kaloleni	120,901,359	10,000,000
28.	Kangema	91,982,659	45,991,330
29.	Karachuonyo	115,696,045	1,700,000
30.	Keiyo South	107,592,002	10,000,000
31.	Kibra	96,876,627	48,437,954
32.	Kibwezi West	130,062,705	12,511,487

No	Constituency Name	Amount allocated (Kshs.)	Amount disbursed (Kshs.)
33.	Kieni	104,235,424.00	42,117,712.00
34.	Kiharu	109,461,096	12,511,487
35.	Kirinyaga Central	95,118,540	46,559,270
36.	Kisumu East	109,266,625	12,511,487
37.	Kisumu West	109,650,020	54,825,010
38.	Kitui Central	110,276,673	1,800,000
39.	Konoin	110,932,946	55,466,473
40.	Kuresoi South	107,136,238	10,000,000
41.	Kuria East	104,626,645	2,000,000
42.	Kuria West	125,735,678	12,511,487
43.	Kuria West	125,735,678	10,000,000
44.	Lafey	141,030,998	70,515,499
45.	Laisamis	106,742,285	2,000,000
46.	Limuru	102,759,987	12,511,487
47.	Loima	131,345,010	11,511,487
48.	Luanda	99,184,197	10,000,000
49.	Lunga Lunga	137,602,963	22,836,252
50.	Machakos Town	113,395,549	12,511,487
51.	Mandera East	123,887,894	12,511,487
52.	Mandera West	144,267,965	72,133,983
53.	Manyatta	98,606,572	12,511,487
54.	Maragua	109,584,890	54,792,445
55.	Marakwet West	111,401,725	55,700,863
56.	Masinga	117,128,054	600,000
57.	Mathare	97,809,625	2,200,000
58.	Mathioya	93,689,444	2,500,000
59.	Mbita	103,593,893	34,096,947
60.	Mbooni	126,065,670	12,511,487
61.	Molo	97,426,895	46,713,448
62.	Moyale	118,820,931	12,511,487
63.	Mumias East	105,077,562	16,000,000
64.	Mvita	92,487,081	36,939,741
65.	Mwala	114,203,146	7,900,000.00
66.	Mwatate	98,536,236	10,000,000
67.	Mwingi Central	122,597,369	61,298,685
68.	Mwingi North	133,182,398	56,591,199
69.	Naivasha	114,816,135	28,011,487
70.	Nambale	107,844,002	3,750,000

No	Constituency Name	Amount allocated (Kshs.)	Amount disbursed (Kshs.)
71.	Narok West	110,248,624	1,900,000
72.	Navakholo	113,974,829	11,200,000
73.	Nyaribari Chache	110,614,299	45,307,150
74.	Ol Kalou	104,586,548	52,293,274
75.	Rangwe	103,978,163	651,464
76.	Roysambu	93,192,688	46,596,344
77.	Runyenjes	99,196,789	3,145,000
78.	Saku	95,198,754	7,511,487
79.	Saku	95,198,754	5,000,000
80.	Shinyalu	121,464,271	12,511,487
81.	Suba	107,113,665	832,000
82.	Suna East	106,409,274	2,950,000
83.	Teso North	112,868,928	10,000,000
84.	Tigania East	110,424,356	540,000
85.	Tigania West	98,707,396	19,096,807
86.	Tongaren	121,526,910	3,000,000
87.	Turbo	111,261,514	10,000,000
88.	Turkana Central	129,090,909	4,500,000
89.	Turkana Central	129,090,909	4,000,000
90.	Turkana North	141,468,751	12,511,487
91.	Turkana West	169,895,727	12,511,487
92.	Wajir South	127,988,112	7,500,000
93.	Westlands	92,531,090	10,000,000
94.	Yatta	118,211,844	16,809,740
	Total		1,943,816,487

(ii) 2013/14 Financial Year

No	Constituency name	Allocation (Kshs)	Amount already disbursed (Kshs.)	Amount to be disbursed (Kshs.)
1.	Kisumu East	76,051,617.00	74,051,617.00	2,000,000
2.	Ol-Jororok	68,444,682.00	66,944,682.00	1,500,000
	Total			3,500,000

(iii) 2012/13 Financial Year

No	Constituency name	Allocation (Kshs)	Amount already disbursed (Kshs.)	Amount to be disbursed (Kshs.)
1.	Bonchari	97,392,551.00	97,192,551.00	200,000
	TOTAL			200,000

(iv) 2011/12 Financial Year

No	Constituency name	Allocation (Kshs)	Amount already disbursed (Kshs.)	Amount to be disbursed (Kshs.)
1.	Aldai	80,082,889.00	77,582,889.00	2,500,000
2.	Bonchari	78,382,140.00	74,382,140.00	3,000,000
3.	Khwisero	74,541,266.00	73,291,266.00	1,250,000
4.	Turkana North	138,953,632.00	135,953,632.00	3,000,000
	TOTAL			9,750,000

(v) 2010/11 Financial Year

No	Constituency name	Allocation (Kshs)	Amount already disbursed (Kshs.)	Amount to be disbursed (Kshs.)
1.	Kathiani	76,984,259	74,984,259	2,000,000
	TOTAL			2,000,000

DISBURSEMENT STATUS FOR 2015/16 FINANCIAL YEAR

Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
Ainabkoi	106,653,627	20,000,000
Aldai	118,308,199	20,000,000
Awendo	108,065,848	20,000,000
Bahati	110,210,555	20,000,000
Balambala	112,246,673	20,000,000
Banissa	152,137,741	50,000,000
Bomet Central	115,998,113	20,000,000
Bomet East	119,541,117	20,000,000
Bonchari	113,891,649	10,000,000
Bondo	112,978,608	50,000,000
Budalangi	108,305,543	20,000,000
Bumula	130,340,711	26,900,000
Butere	121,901,396	20,000,000
Buuri	112,347,340	10,000,000
Central Imenti	100,870,223	20,000,000
Chepalungu	134,525,317	20,000,000
Cherangany	127,283,570	20,000,000
Chesumei	107,679,740	20,000,000
Chuka Igambangombe	106,665,647	20,000,000
Eldama Ravine	102,287,280	50,000,000
Eldas	121,471,164	50,000,000
Embakasi Central	92,573,105	20,000,000
Embakasi North	97,287,696	10,000,000
Emuhaya	109,731,909	20,000,000
Emurua Dikir	109,913,055	20,000,000
Endebess	107,880,138	20,000,000
Fafi	114,573,058	20,000,000
Funyula	115,338,949	20,000,000
Galole	109,240,065	20,000,000
Garissa Township	98,945,456	49,000,000
Gatanga	113,339,345	10,000,000
Gatundu North	102,784,345	20,000,000
Gatundu South	102,080,933	30,000,000

Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
Gem	121,131,032	50,000,000
Gilgil	111,724,249	20,000,000
Githunguri	100,652,354	10,000,000
Homabay Town	109,261,452	50,000,000
Igembe Central	118,110,421	20,000,000
Igembe North	124,160,657	20,000,000
Ijara	114,139,982	50,000,000
Ikolomani	114,234,538	20,000,000
Isiolo North	116,637,724	20,000,000
Isiolo South	104,151,955	20,000,000
Kabuchai	121,251,167	20,000,000
Kaiti	115,046,738	20,000,000
Kajiado Central	113,362,984	20,000,000
Kajiado North	104,582,462	10,000,000
Kajiado South	120,518,817	50,000,000
Kamukunji	95,031,361	20,000,000
Kandara	113,121,646	20,000,000
Kapenguria	125,896,495	20,000,000
Kasarani	96,196,554	20,000,000
Kasipul	114,199,520	10,000,000
Kathiani	102,969,366	10,000,000
Keiyo North	99,626,985	20,000,000
Kesses	110,172,155	30,000,000
Khwisero	116,780,065	10,000,000
Kiambaa	101,274,040	20,000,000
Kiambu	99,216,817	20,000,000
Kibwezi East	134,741,346	50,000,000
Kiharu	116,012,966	20,000,000
Kilgoris	124,093,412	20,000,000
Kilifi South	119,510,969	20,000,000
Kilome	105,635,071	20,000,000
Kimilili	102,711,100	20,000,000
Kiminini	123,735,794	20,000,000
Kinango	170,798,644	20,000,000
Kinangop	123,213,898	10,000,000
Kipipiri	108,581,240	20,000,000
Kipkelion East	109,643,736	10,000,000

Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
Kipkelion West	110,150,296	20,000,000
Kisumu East	115,805,266	20,000,000
Kitui Central	116,884,028	30,000,000
Kitui East	130,395,789	10,000,000
Kitui Rural	112,655,034	20,000,000
Kitui West	100,696,830	50,000,000
Kitutu Chache North	118,825,826	20,000,000
Kuresoi North	112,869,897	20,000,000
Kuria East	110,849,620	20,000,000
Kwanza	124,204,337	20,000,000
Lagdera	117,605,669	20,000,000
Laikipia East	108,561,922	20,000,000
Laikipia North	116,667,928	20,000,000
Laikipia West	133,064,286	20,000,000
Lamu East	90,133,846	20,000,000
Likuyani	118,815,444	20,000,000
Limuru	108,855,971	20,000,000
Luanda	105,036,915	20,000,000
Lugari	129,129,878	20,000,000
Lunga Lunga	146,069,368	10,000,000
Lurambi	110,183,370	20,000,000
Maara	99,648,544	20,000,000
Machakos Town	120,215,087	10,000,000
Magarini	158,259,658	20,000,000
Makadara	92,542,358	20,000,000
Makueni	152,244,838	10,000,000
Malava	135,506,366	20,000,000
Malindi	126,114,546	20,000,000
Mandera North	157,648,028	20,000,000
Mandera South	194,480,361	20,000,000
Mandera West	153,187,800	10,000,000
Marakwet East	111,574,323	20,000,000
Masinga	124,201,519	50,000,000
Mathioya	99,168,345	10,000,000
Matuga	128,680,719	20,000,000
Matungu	124,030,317	20,000,000
Matungulu	117,133,497	20,000,000

Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
Mavoko	102,903,532	20,000,000
Moyale	126,008,772	10,000,000
Msambweni	121,739,588	20,000,000
Mt. Elgon	134,845,590	20,000,000
Mumias East	113,331,214	20,000,000
Mumias West	107,162,024	20,000,000
Mwingi West	111,583,348	30,000,000
Naivasha	114,816,135	10,000,000
Nakuru Town East	95,787,883	30,000,000
Nakuru Town West	94,912,773	20,000,000
Nambale	114,285,860	20,000,000
Narok East	102,921,711	20,000,000
Narok North	112,009,622	20,000,000
Narok South	125,672,486	20,000,000
Narok West	116,854,072	20,000,000
Navakholo	120,833,776	20,000,000
Ndhiwa	129,193,883	20,000,000
North Horr	115,454,708	20,000,000
Nyaribari Masaba	117,623,008	50,000,000
Nyeri Town	94,973,192	10,000,000
Oljororok	103,496,517	10,000,000
Othaya	99,467,549	10,000,000
Pokot South	126,910,276	20,000,000
Rabai	105,799,552	50,000,000
Rangwe	110,157,021	20,000,000
Rarieda	107,797,469	50,000,000
Rongai	110,742,423	10,000,000
Rongo	106,330,685	20,000,000
Ruiru	107,231,260	50,000,000
Sabatia	101,611,493	30,000,000
Saboti	114,794,489	50,000,000
Samburu East	107,886,954	50,000,000
Samburu North	115,206,337	20,000,000
Samburu West	115,802,914	20,000,000
Sigor	115,017,373	20,000,000
Sigowet/Soin	110,610,181	20,000,000
Sirisia	113,714,240	20,000,000

Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
Sotik	127,998,046	40,000,000
South Mugirango	127,151,820	20,000,000
Soy	120,829,876	30,000,000
Starehe	93,974,280	50,000,000
Suba	113,505,836	20,000,000
Subukia	106,854,472	20,000,000
Suna West	111,450,881	50,000,000
Taveta	106,427,277	20,000,000
Teso North	119,652,639	20,000,000
Teso South	125,927,634	20,000,000
Tharaka	127,735,359	20,000,000
Thika Town	107,667,667	20,000,000
Tiaty	133,524,979	20,000,000
Tigania East	116,969,376	20,000,000
Tinderet	115,605,820	20,000,000
Tongaren	128,899,637	20,000,000
Turkana Central	136,978,226	50,000,000
Turkana East	127,501,128	20,000,000
Turkana North	150,198,152	20,000,000
Turkana South	143,918,895	20,000,000
Turkana West	180,559,059	20,000,000
Ugunja	105,067,702	20,000,000
Uriri	116,953,445	20,000,000
Wajir East	129,282,004	50,000,000
Wajir North	143,209,892	20,000,000
Wajir South	135,800,404	20,000,000
Webuye West	117,610,824	20,000,000
Westlands	97,931,187	20,000,000
Wundanyi	102,383,885	20,000,000
	20,188,685,965	3,985,900,000

