

A LIST STALLED PROJECTS

TREASURY CIRCULAR NO. 9/2018.

Project Name	Reported No of Projects	Estimated Project Cost	Kshs 'million		Implementation Stage	Actual cumulative expenditure to June 2018	Outstanding Project Costs as at June 2018
			Total Funding	GoK			
1011 The Presidency	-	-	-	-	-	-	-
1021 State Department for Interior Crime Data Repository Unit	20	744	744	-	-	354	390
1023 State Department for Correctional Services	1	27,000	27,000	-	deferred	-	27,000
1024 State Department for Immigration and Citizen Services	74	940	940	-	-	397	543
1032 State Department for Devolution	-	-	-	-	-	-	-
1035 State Department for Development of the ASAL	-	-	-	-	-	-	-
1041 Ministry of Defence	-	-	-	-	-	-	-
1052 Ministry of Foreign Affairs	-	-	-	-	-	-	-
1064 State Department for Vocational and Technical Training	6	1,105	1,086	20	-	680	425
1065 State Department for University Education	-	-	-	-	-	-	-
Kirinyaga University	2	483	483	-	-	90	394
South Eastern Kenya University	1	20	20	-	7	1	19
Kisii University	3	2,046	2,046	-	-	1,156	890
Laikipia University	3	707	707	-	-	377	330
Pwani University	1	350	350	-	98%	301	49
Multimedia University	3	494	494	-	-	203	291
Muranga University	2	123	123	-	-	16	107
Egerton University	1	233	233	-	9	21	211
Meru University of Science and Technology	3	318	318	-	-	54	264
Machakos University	1	15	15	-	33	5	10
University of Nairobi	1	643	643	-	-	193	450
Technical University of Mombasa	4	466	466	-	-	254	211
University of Kabanga	1	250	250	-	59%	75	175
1066 State Department for Early Learning & Basic Education	1	3,967	3,967	-	68%	2,315	1,652
1071 The National Treasury	3	11,174	2,077	9,097	-	2,774	8,400
1072 State Department for Planning	-	-	-	-	-	-	-
1081 Ministry of Health	-	-	-	-	-	-	-
1091 State Department for Infrastructure	-	-	-	-	-	-	-
1092 State Department for Transport	10	79,097	75,097	4,000	-	13,114	65,983
1096 State Department for Housing, Urban Development	33	4,148	4,148	-	-	1,200	2,949
D1095 State Department for Housing, Urban Development	44	14,896	14,896	-	-	10,121	4,775
1107 Ministry of Water and Sanitation	14	15,105	9,470	5,635	-	9,689	5,416
1108 Ministry of Environment and Forestry	2	3,499	900	2,599	40%	1,186	2,313
KENYA FOREST SERVICE	1	880	440	440	-	148	732
1112 Ministry of Lands and Physical Planning	3	6,000	6,000	-	-	3,412	2,588
1122 State Department for Information Communications and Technology & Innovation	-	-	-	-	-	-	-
1123 State Department for Broadcasting & Telecommunications	-	-	-	-	-	-	-

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TABLE I - SUMMARY OF STALLED PROJECT DETAILS

Project Description	Reported No of Projects	Estimated Project Cost	Kshs 'million		Implementation Stage	% Complete	Kshs 'million	
			Total Funding	GoK			Actual cumulative expenditure to June 2018	Outstanding Project Costs as of June 2018
1132 State Department for Sports	5	43,841	43,841	-	-	-	3,843	39,998
1134 State Department for Heritage	-	-	-	-	-	-	-	-
1134 National Museum	6	806	806	-	-	-	64	743
1152 State Department for Energy	1	8,809	3,609	5,200	39%	-	5,618	3,191
1162 State Department for Livestock	21	6,369	6,369	-	-	-	1,870	4,499
1162 State Department for Crop Development	4	43,024	38,342	4,682	-	-	6,021	37,003
1166 State Department for Agricultural Research	-	-	-	-	-	-	-	-
1168 State Department for Agricultural Research	3	1,309	950	359	-	-	702	607
1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	-	-	-	-	-
1167 State Department for Irrigation	193	5,538	5,538	-	-	-	1,351	4,186
1167 National Irrigation Board	6	1,710	1,710	-	-	-	674	1,036
1173 State Department for Cooperatives	1	1,565	1,565	-	-	-	958	608
1173 State Department for Trade	3	10,227	10,227	-	-	-	45	10,182
1177 State Department for Industrialization	5	1,344	396	948	-	-	472	872
1187 State Department for Labour	9	3,833	641	3,192	-	-	131	3,702
1185 State Department for Social Protection	-	-	-	-	-	-	-	-
1197 State Department for Mining	-	-	-	-	-	-	-	-
1193 State Department for Petroleum	-	-	-	-	-	-	-	-
1207 Ministry of Tourism and Wildlife	-	-	-	-	-	-	-	-
1211 State Department for Public Service and Youth	-	-	-	-	-	-	-	-
1212 State Department for Gender	-	-	-	-	-	-	-	-
1221 State Department for East African Community	-	-	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	-	-	-	-	-	-	-	-
1222 State Department for Regional and Northern Corridor Development	6	4,860	2,071	2,789	-	-	656	4,204
Coast Development Authority	1	2,300	2,300	0	10%	-	195	2,105
• Kerio Valley Development Authority (DEVELOPMENT)	4	51,800	11,800	40,000	-	-	288	51,512
• Ewaso Ng'iro North River Basin Development Authority (ENNDA)	1	397	397	-	20%	-	79	317
LBDA Regional Housing Development Project	1	34	34.00	-	27%	-	9	25
1252 State Law Office and Department of Justice	37	3,468	3,468	-	-	-	1,383	2,084
118 The Judiciary	-	-	-	-	-	-	-	-
127 Ethics and Anti-Corruption Commission	-	-	-	-	-	-	-	-
129 Office of the Director of Public Prosecutions	-	-	-	-	-	-	-	-
203 Independent Electoral and Boundaries Commission	-	-	-	-	-	-	-	-
206 Parliamentary Service Commission	-	-	-	-	-	-	-	-
2071 Public Service Commission	-	-	-	-	-	-	-	-
2091 Teachers Service Commission	-	-	-	-	-	-	-	-
2111 Auditor General	-	-	-	-	-	-	-	-
Totals	545	365,935	286,974	78,961			72,495	293,440

ANNEX I: STALLED PROJECT DETAILS										
S.no.	Description	Kshs 'million			Timeline		Implementation Stage %	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GoK	Foreign	Start Date	End Date		Actual cumulative expenditure to June 2018	Outstanding Project Costs as at June 2018	
INFRASTRUCTURAL SECTOR										
D1092 State Department for Transport										
1	Reallocation Unit at Kibera & Mukuru	12,037.0	8,037.0	4,000.0	10-01-13	31/12/2016	90	8,158.9	3,878.1	Stalled. The contractors have withdrawn from site due to non-payment. The outstanding pending bill amounts to Ksh. 3.8 billion for construction works and refunds of VAT (i.e. Kshs. 1.5 billion on Housing, Works, and Infrastructure on Railway Reserve Land, Kshs. 0.6 billion on additional costs risks and Kshs. 1.7 billion as VAT respectively).
2	Embakasi Land Fencing Works	31.7	31.7	N/A	N/A	N/A	0	0.0	31.7	Stalled. The project stalled due to delays in obtaining development approvals from the County Government of Nairobi (then called Nairobi City Council). The works have now been re-scoped and the process of obtaining approvals is underway.
3	Transport Data Centre	130.0	130.0			30/9/2015	95	94.0	36.0	Stalled. The total project cost was Kshs. 130 M and there were items that needed to be considered of Kshs. 16 M. The project was expected to be completed by 30th September 2015. However, the project delayed because of financial inadequacy for training, equipment licensing renewal and to take care of the recommended items of Kshs. 16 M.
4	Nanyuki Airstrip (Civil)	399.0	399.0		24/11/2014	22/8/2016	42	142.7	256.3	Suspended; Contract terminated in August 2016. Out of court negotiations between KAA & the contractor ongoing.
5	Rehabilitation of Wajir Airport (Apron, Runway, Taxiways, security road and Access Road).	819.3	819.3		05-08-17	28/12/2019	15	127.1	692.2	Suspended; KDF recalled this project for re-scoping of the works; the exercise is complete and the PS - Defence, has been notified of the same to advise on the way forward. Advanced Payment: 81,900,000 & IPCI: 46,170,000
6	Tseikuru Airstrip	76.0	76.0		10-05-15	07-05-16	85	50.0	26.0	Suspended; The Project has cost emanating from the contractor (NYS); they demanded an extra KES 25m to finalise the works. The next phase of works will be undertaken once land for expansion is acquired from Kitui County Government. An initial survey has been undertaken with the involvement of the County Government. The report is shortly being shared with the National Land Commission for advise on appropriateness of the process so far carried out.
7	Voi Ikanga Airstrip	240.6	240.6		01-05-15	05-05-16	90	227.5	13.1	Suspended; The project has boundary dispute with locals. The arbitral process with the contractor due to delays in works execution is ongoing.
8	Wagadud Airstrip	609.2	609.2		19/5/2016		0		609.2	Suspended; Designs for the project are complete. Security assessment is being done to implement the project.

Sno.	Project Name	Kshs 'million			Timeline		Actual cumulative expenditure to June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects		
		Estimated Project Cost	Total Funding	Gok	Foreign	Start Date				End Date	
9	Wilson Airport -Washrooms and Security offices	8.9	8.9			30/7/2014	24/12/2014	40%	3.1	5.8	Suspended! Due to change of business case, the project was terminated. The designs for an administration building within the site (which will incorporate the stalled building), are complete. The building will be executed once a budget is available, and will accommodate all airport staff (including other government agencies)
10	Greenfield Terminal	64,745.4	64,745.4			12-03-13	12-04-16	5%	4,310.9	60,434.5	Abandoned! Project put on hold
	TOTAL FOR VOTE	79,097.0	79,097.0		4,000.0				13,114.2	65,982.8	
	Ministry of Energy	8,809	3,609		5,200	Jul-13	Dec-21	39%	5,618	3,191	Termination of the contractor and litigation
	Lessos - Tororo	8,809	3,609		5,200			0%	5,618	3,191	
	Total										
	State Department of Housing and Urban Development										
	Kenya Building Research Centre (KBRC)										
	Mapping, truthing, Verification, Validation, Publishing and					2014/15	2018/19	50%			The project was not funded for the FY 2015/16 2016/17
	1. Gazettement of Building Materials in Kenya (phase 1- Coast region	47.00	47.00						17.00	30.00	
	Metropolitan Development										
	Rehabilitation of selected roads in Gikomba										Inaccessible site due to illegal occupation by traders on project roads hence contractor not being able to execute the works.
2		570.91	570.91		0	10th, July 2012	9th, May 2014	57%	330.43	240.48	Lack of budget
3	Reconstruction of the Road linking Githurai 44 to Githurai 45 and construction of access to Thika Greens	278.85	278.85		0	5th, January 2013	1st, December 2014	85%	231.36	47.49	
	National Housing Corporation										
	Kisumu Kanyakwar Ph. II					27th, November 2014	42,736.00	0.08	227.02	1,938.13	The works were suspended by the contractor. Discussions are ongoing to resolve outstanding issues. Internally funded by the corporation
4		2,165.16	2,165.16								
	Housing										
	Proposed completion of Lukenya Trunk Sewer line in					4th, March 2015	4th, January 2016	60%	7.81	24.13	Suspended! Way leave challenges Inadequate funding
5	Maroko Machakos County-MOLHUD/HD/22/2014-2015	31.94	31.94	Nil		16th, July 2015	30th, June 2016	65%	36.88	35.81	Suspended! Way leave challenges
6	Proposed 4.5km Trunk sewer line at Makutano, Meru Town- Meru County	72.69	72.69	Nil							

Sno.	Kshs 'million	Financing		Timeline		Implementation Stage	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects	
		Estimated Project Cost Total Funding	GoK	Foreign	Start Date					End Date
UDD										
7	21.8	21.8	0	0	01-Oct-12	01-Oct-13	33%	7.09	14.73	Not completed due to lack of fund
8	23.6	23.6	0	0	02-Jul-12	02-Oct-13	30%	6.97	16.65	Not completed due to lack of fund
9	21.7	21.7	0	0	03-Sep-12	04-Oct-13	27%	5.83	15.89	Not completed due to lack of fund
10	23.6	23.6	0	0	01-Mar-11	05-Mar-13	24%	5.76	17.84	Not completed due to lack of fund
11	22.7	22.7	0	0	02-Jul-12	06-Oct-13	26%	5.82	16.88	Not completed due to lack of fund
12	19.4	19.4	0	0	01-Mar-11	07-Mar-13	34%	6.59	12.79	Not completed due to lack of fund
13	16.7	16.7	0	0	01-Mar-11	08-Mar-13	12%	1.92	14.75	Not completed due to lack of fund
14	22.4	22.4	0	0	01-Mar-11	09-Mar-13	25%	5.62	16.75	Not completed due to lack of fund
15	17.0	17.0	0	0	01-Mar-11	10-Mar-13	7%	1.25	15.71	Not completed due to lack of fund
16	20.6	20.6	0	0	02-Jul-12	11-Jul-13	30%	6.25	14.36	Not completed due to lack of fund
17	19.1	19.1	0	0	01-Oct-12	12-Oct-13	25%	4.84	14.27	Not completed due to lack of fund
18	23.0	23.0	0	0	01-Mar-11	13-May-13	31%	7.15	15.85	Not completed due to lack of fund
19	19.0	19.0	0	0	01-Oct-12	14-Oct-13	32%	6.00	13.00	Not completed due to lack of fund
20	21.0	21.0	0	0	01-Oct-12	15-Oct-13	19%	4.00	17.00	Not completed due to lack of fund
21	20.0	20.0	0	0	01-Mar-11	16-May-13	30%	6.00	14.00	Not completed due to lack of fund
22	22.6	22.6	0	0	01-Mar-11	17-May-13	30%	6.88	15.70	Not completed due to lack of fund
23	22.0	22.0	0	0	01-Mar-11	18-Oct-13	20%	4.40	17.60	Not completed due to lack of fund
24	23.0	23.0	0	0	01-Oct-12	19-Oct-13	28%	6.50	16.50	Not completed due to lack of fund
25	20.8	20.8	0	0	01-Sep-10	20-Sep-13	31%	6.36	14.42	Not completed due to lack of fund
26	21.5	21.5	0	0	03-Sep-12	21-Oct-13	28%	6.00	15.50	Not completed due to lack of fund
27	165.0	165.0	0	0	03-Sep-12	22-Sep-13	85%	140.25	24.75	Not completed due to lack of fund
28	22.3	22.3	0	0	01-Sep-10	23-Sep-13	28%	6.12	16.13	Not completed due to lack of fund
29	18.9	18.9	0	0	02-Jul-12	24-Jul-13	13%	2.47	16.40	Not completed due to lack of fund
30	21.1	21.1	0	0	01-Mar-11	25-May-13	26%	5.50	15.55	Not completed due to lack of fund
31	22.3	22.3	0	0	03-Sep-12	26-Sep-13	25%	5.57	16.71	Not completed due to lack of fund
32	21.1	21.1	0	0	02-Jul-12	27-Jul-13	21%	4.43	16.64	Not completed due to lack of fund
33										Not completed due to lack of funds (there has been no budget allocation in 2016/2017, 2017/2018 and 2018/2019.
	290.0	290.0	0	0	20/11/2012	23/09/2016	25%	73.48	216.52	
Total	4,148.48	4,148.48						1,199.57	2,948.91	

Sno.	Project Cost	Kshs 'million			Timeline		Implement ation Stage to June 2018	Actual cumulative expenditure to June 2018	Outstanding Project Costs as June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost	Gok	Foreign	Start Date	End Date				
D1095 State Department for Public Works										
	14,896.32	14,896.32					10,121.22	4,775.11		
1	Migor District Headquarters Phase 1	719.7	719.7	0	31-07-09	15-07-20	86%	475.81	243.89	Budget Constraint
2	Medical training centre Kabarnet	267.1	267.1	0	11-02-10	15-04-19	70%	117.50	149.60	Budget Constraint
3	Kibish police station & GSU base Camp	2,111.1	2,111.1	0	12-01-10	30-08-19	97%	2,048.33	62.77	Budget Constraint
4	KITI Nakuru	396.6	396.6	0	08-02-11	05-09-21	65%	253.09	143.51	Budget Constraint
5	Mathare Nyayo hospital	1,212.4	1,212.4	0	12-08-12	01-07-20	47%	519.13	693.27	Budget Constraint
6	Voi Pool Housing	747.3	747.3	0	12-01-12	22-04-20	42%	597.53	113.70	Budget Constraint
7	Kenya institute of Business training (KIBT)	767.6	767.6	0	03-05-12	30-06-19	87%	653.90	72.50	Budget Constraint
8	Kericho Ardhi House Phase II	699.6	699.6	0	01-04-12	30-07-18	92%	627.10	49.43	Budget Constraint
9	Nyamira divisional police phase II	812.7	812.7	0	12-01-12	12-09-18	95%	763.27	4.30	Funds allocated to clear a Pending Bill
10	Rongai Trauma Hospital	27.0	27.0	0	09-05-16	28-11-18	100%	22.70	4.30	Funds allocated to clear a Pending Bill
11	Nyanza Provincial Headquarters	508.6	508.6	0	17-05-10	30-12-18	100%	485.50	23.10	Funds allocated to pay Final Account
12	Kapsabet pool house	450.0	450.0	0	03-05-16	30-06-20	5%	3.30	446.70	Funds allocated to clear a Pending Bill
13	Westpark Police Housing	1,085.3	1,085.3	0	05-09-09	30-09-18	100%	1,044.63	40.70	Funds allocated to honour a court award
14	Deputy President Residence- Karen	92.0	92.0	0	30-03-10	20-09-18	100%	85.61	6.39	Funds allocated to honour a court award
15	Mithani House Phase V Project	1,584.5	1,584.5	0	01-05-12	01-05-12	100%	1,250.00	334.52	Budget Constraint
16	Makueni District Headquarters Phase I	740.0	740.0	0	01-08-17	30-01-20	5%	250.00	490.00	Budget Constraint
17	Migor District Phase II	1,250.0	1,250.0	0	01-08-17	15-01-20	5%	550.00	700.00	Budget Constraint
	TOTALS	13,471.6	13,471.6					9,299.6	4,171.9	
D1095 State Department for Public Works										
ESP District Headquarters										
		50.4	50.4	0	03-03-10	03-05-20	60%	30.0	20.4	Low Budget Ceiling
1	Mumoni	74.2	74.2	0	03-03-10	03-05-20	40%	30.0	44.2	Low Budget Ceiling
2	Nyandarua West	61.2	61.2	0	03-03-10	23-04-20	71%	37.5	23.7	Low Budget Ceiling
3	Githunguri	40.3	40.3	0	03-03-10	25-04-20	84%	33.9	6.4	Low Budget Ceiling
4	Laikipia Central	42.0	42.0	0	03-03-10	25-04-20	95%	35.0	7.0	Low Budget Ceiling
5	Kenyeria	59.2	59.2	0	03-03-10	30-04-20	51%	30.0	29.2	Low Budget Ceiling
6	Kasarani	44.4	44.4	0	03-03-10	03-05-20	68%	30.0	14.4	Low Budget Ceiling
7	Kieni West	50.3	50.3	0	03-03-10	25-04-19	70%	40.6	9.7	Low Budget Ceiling
8	Kabele	38.4	38.4	0	03-03-10	17-04-20	78%	30.0	8.4	Low Budget Ceiling
9	Gatundu	44.4	44.4	0	03-03-10	25-04-21		30.0	14.4	Low Budget Ceiling
10	Bungoma North	58.9	58.9	0	03-03-10	25-04-21		28.9	30.0	Low Budget Ceiling
11	Nyakach	54.9	54.9	0	03-03-10	25-04-21		23.7	31.2	Low Budget Ceiling
12	Langata	75.4	75.4	0	03-03-10	25-04-21		37.7	37.7	Low Budget Ceiling
13	Kamukunji			0						

Sno.	Estimated Project Cost			Kshs 'million		Timeline		Implementation Stage	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
	Total Funding	GoK	Foreign	Start Date	End Date	Date					
							Financing				
14	Fafi	59.1	0	03-03-10	25-04-21			40.0	19.1	Low Budget Ceiling	
15	Kilungu	49.6	0	03-03-10	25-04-21			30.0	19.6	Low Budget Ceiling	
16	Kyuso	39.5	0	03-03-10	25-04-21			30.0	9.5	Low Budget Ceiling	
17	Kipipiri	67.0	0	03-03-10	17-04-21			30.0	37.0	Low Budget Ceiling	
18	Nyeri South	72.0	0	03-03-10	18-04-21			30.0	42.0	Low Budget Ceiling	
19	Nandi South	44.8	0	03-03-10	10-04-21			30.0	14.8	Low Budget Ceiling	
20	Njoro	42.0	0	03-03-10	23-04-21			30.0	12.0	Low Budget Ceiling	
21	Kisumu Town West	53.9	0	03-03-10	18-04-21			31.3	22.6	Low Budget Ceiling	
22	Nyatike	52.7	0	03-03-10	25-04-20			12.7	40.0	Low Budget Ceiling	
23	Wajir South	45.0	0	03-03-10	18-04-21			15.0	30.0	Low Budget Ceiling	
24	Kirinyaga West	52.0	0	03-03-10	15-04-21			34.5	17.5	Low Budget Ceiling	
25	Marakwet east	45.2	0	03-03-10	26-04-21			30.0	15.2	Low Budget Ceiling	
26	Mandera North	54.0	0	03-03-10	18-04-21			30.8	23.2	Low Budget Ceiling	
27	Bunyala District HQ	54.0	0	03-03-10	25-04-21			30.0	24.0	Low Budget Ceiling	
	Total	1,424.8	1,424.8					821.6	603.2		

Sno.	Estimated Project Cost	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Total Funding	Gok	Foreign	Start Date	End Date				
GECA- GENERAL ECONOMIC AND COMMERCIAL SECTOR										
D1174 State Department for Trade										
1	Athi River Tier 1 Retail Market	6,053	6,053	0	07-01-14	30/06/2019		18	6,035	Impression designs were done with support of public works Ministry but no finalised due to lack of Budgetary allocation
2	Maragua whole hub	3,802	3,802	0	07-01-14	30/06/2019		18	3,784	Impression designs were done with support of public works Ministry but no finalised due to lack of Budgetary allocation
3	Modernisation of Standard Laboratory	372	372	0	01-07-15	30-06-21		9	363	Affected by austerity measures in Fys 2016/17&2017/18 with no subsequent allocation in FY 2018/19
	Total for Vote	10,227	10,227	0				45	10,182	
1173 State Department for Cooperatives										
1	1173100101 Acquisition of equipment and machinery New	1,565	1,565	0	2015/16	2019/20	Stalled	957.5	607.5	lack of funds due to ceiling
	Total	1,565	1,565	0			0	958	608	
D1103 State Department for Regional & Northern Corridor Development										
1	LEBDA Regional Housing Development Project	396.65	396.65	0	1982	2024	20%	79.330	317.32	Limited funding and delayed payments of various certificates made the project stall in 1992
	Total	396.65	396.65	-			20%	79.33	317.32	
1	Ewaso Ng'iro North River Basin Development Authority (ENNDA) Development Programme	1,450	1,450	-	2005	2025	5	25	1,425	In 2016/17 Kshs 325 million allocated for implementation of the project was reallocated to water pans. 2017/18 received only Kshs 8 Million and not funded in 2018/19
2	1034107001 Ewaso Ng'iro North Integrated WATER, Drought & Food Security Dev Project	5,000	5,000	-	2015	2022	2	10	4,990	Lack of funds, Not financed since 2018/19
3	1034102300 ENNDA Regional Data and Resources Center Project	350	350	-	2013	2018	70	250	100	Lack of funds, Not financed since 2016/17
4	1034102600 Dua River Transboundary management programme-headquarter	45,000	5,000	40,000	2013	2018	2	3	44,997	The funds allocated for the project for in FY 2016/17 for preliminary works was reallocated in a bid to complete ongoing projects. The project has not received funding since then.
	Total	51,800	11,800	40,000				288	51,512	

Sno.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects	
		Total Funding	GoK	Foreign	Start Date	End Date	Implementation Stage to June 2018				%
Coast Development Authority											
1	1034104500	326	326	-	2012	2019	61%	197.75	128.25	Budget Cuts and low development budget Ceilings	
2	Wananchi Cottages	300	300	-	2012	2020	16%	48.00	252.00	Budget Cuts and low development budget Ceilings	
3	1034107600	145	145	-	2011	2020	9%	12.88	132.12	Budget Cuts and low development budget Ceilings	
	Total	771	771	-				258.63	512.37		
Coast Development Authority											
1	Lake Challa Water Resources Integrated Development Project	3,289.0	500.0	2,789.0	2,012	2,020	ongoing	83.0	3,206.0	Lack of funds; Low development budget ceiling and the project promoted through PPP	
2	Milk Processing Plant	72.0	72.0	-	2,014	2,020	stalled	1.5	70.5	Lack of Funds; Low development budget ceilings	
3	Promotion of Sustainable Mineral Exploration and processing- Coral blocks Production	728.0	728.0	-	2,012	2,022	ongoing	313.0	415.0	Lack of funds; Low development budget ceiling	
	Total for Vote	4,089.0	1,300.0	2,789.0				397.5	3,691.5		
Kerio Valley Development Authority (DEVELOPMENT)											
1	Cherangany Watershed Conservation Programme	2,300	2,300	-	2010/2011	2020/21	10%	195	2,105	Project not funded in 2018/2019	
	Total for Vote	2,300	2,300	-				195	2,105		

Sno.	AGRICULTURE, LIVESTOCK, LANDS, SECTOR	Kshs 'million		Timeline		Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	Financing Gok Foreign	Start Date	End Date		Implementation Stage to June 2018 %	Outstanding Project Costs as of June 2018	
Vote: State Department of Agricultural Research and Livestock Research Organisation (KALRO)									
State Corporations Name: Kenya Agricultural and Livestock Research Organisation (KALRO)									
1	Equipping of Tea Research and Development Factory/Plant	710	710	01-07-14	30-06-19	343	367	Equipping of Tea Research and Development Factory that is built and complete	
2	Equip the modular aflatoxine plant and laboratory at KALRO Katumani for production of aflatoxine for control aflatoxin.	159	40	11-11-14	30-06-19	119	40	Additional equipment to have it commissioned as the Plant is built and complete	
3	Construction and equipping of dairy resource center, and the milk research and processing plant	440	200	01-07-15	30-06-19	240	200	Construction was funded by World bank bank the facility has not been commissioned due to lack of equipments	
Sub totals		1,309	950	359		702	607		
1162 State Department for Livestock.									
1	Isinya(Kajiado) Tannery-ESP	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Kajiado County Government	
2	Bungoma Tannery-ESP	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Kajiado County Government	
3	Wote(Makueni)	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Kajiado County Government	
4	Mogotio(Baringo)Tannery-ESP	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Baringo County Government	
5	Wajir tannery-ESP	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Wajir County Government	
6	Garrissa Tannery-ESP	75	75 Nil	1 st July, 2010	30 th June 2011	40	25	Devolved to Garissa County Government	
7	Isiolo Slaughter House-ESP	505	505 Nil	1 st July, 2007		36	184	Devolved to Isiolo County Government	
8	West Pokot Slaughter House-ESP	420	420 Nil	1 st July, 2007		25	103	Devolved to West Pokot County Government	

Sno.	Kshs 'million	Financing		Timeline		Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GoK	Foreign	Start Date			
9	429	429	429 Nil	6th July, 2007		110	319	Devolved to Wajir County Government
10	446	446	446 Nil	1st July, 2007		99	347	Devolved to Garissa County Government
Total	2,250.00	2,250.00				646.00	1,604.00	
1162 State Department for Livestock.								
1	360	360		07.07.2012	30.06.2022	143	217	No funds allocated on all construction and refurbishment projects
2	266	266		07.07.2012	30.06.2022	117	149	No funds allocated on all construction and refurbishment projects
3	249	249		12.08.2012	30.09.2022	99	150	No funds allocated on all construction and refurbishment projects
4	1700	1700		27.08.2013	30.06.2024	450	1250	No funds allocated on all construction and refurbishment projects
5	160	160		20.09.2012	30.12.2021	96	64	No funds allocated on all construction and refurbishment projects
6	150	150		18.07.2012	30.08.2020	113	37	No funds allocated on all construction and refurbishment projects
7	307	307		09.08.2013	28.12.2022	68.75	238.25	No funds allocated on all construction and refurbishment projects
8	40	40		01.07.2016	31.12.2019	24	16	No funds allocated on all construction and refurbishment projects
9	122	122		15.08.2013	30.12.2020	87.5	34.5	No funds allocated on all construction and refurbishment projects
10	626	626		15.08.2013	30.06.2023	12.5	613.5	No funds allocated on all construction and refurbishment projects
11	139	139		15.08.2014	30.12.2022	13.5	125.5	No funds allocated on all construction and refurbishment projects
TOTAL For VOTE	4,119	4,119	0			1,224	2,895	
D1165 STATE DEPARTMENT FOR CROP DEVELOPMENT								
1	3400	3400	0	01-07-17	31/6/2021	1600	1800	Was ongoing with internally generated funds. Budget ceiling did allow inclusion

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GOK	Financing Foreign	Start Date	End Date			Project Costs as of June 2018	Outstanding Project Costs as of June 2018	
2	Revitalizing of the cashew nut industry	133	133	0	01-07-16	31/6/2021	On going	1	132	Started with internally generated funds. Budget ceiling did not allow inclusion	
3	National Accelerated Agricultural Inputs Access Programme (NAAIAP) - phase 2	39,000	34,719	4,281	2008	30-06-21	On going	4,300	34700	Budget ceiling	
4	1161104701 Rice Based Marketing Agriculture Promotion Project (RICEMAP) -phase 2	491	90	401	02-02-12	30-06-24	On-going	119.7	371.3	Phase I-100% completed, Phase II commences in 2018. Documents are now ready	
Totals		43,024	38,342	4,682				6,020.70	37,003.30		
D1112 Ministry of Lands											
	Renovation of Land Registries	500	500		1/7/14	6/30/22	On-Going	32	468	Reduction in Development Ceiling	
	Survey, Inspection & Maintaining of National & International Boundaries	4,950	4,950		1/7/14	9/1/22	On-Going	3,218	1,732	Reduction in Development Ceiling	
	Infrastructure Improvement at the Kenya Institute of Surveying and Mapping (Hostels/Dining Hall)	550	550		1/7/11	6/30/22	On-Going	162	388	Reduction in Development Ceiling	
	Total	6,000	6,000					3,412	2,588		

Sno.	Project Name	Estimated Project Cost		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date	%				
WATER, IRRIGATION AND ENVIRONMENT SECTOR											
D1107 State Department for Water Services											
NATIONAL WATER CONSERVATION AND HARVESTING AUTHORITY											
1	Badassa Dam	3,587	3,587	-	Jun-09	Dec-11	50	2,054	1,533	Excessive foundation grouting works variation	
2	Umaa Dam	2,770	2,770	-	Jan-09	Jan-11	45	1,189	1,581	Contractual dispute arose on extension of time in year 2010 which culminated in stalling of construction works and arbitration	
	Total	6,357	6,357	-			95	3,243	3,114		
LAKE VICTORIA NORTH WATER SERVICES BOARD											
3	Nzoia Cluster Phase II – Lot I (Kakamega Town) - New Maraba sewerage system	2,685	385	2,300	08-Aug-08	07-Aug-12	92	2400	285	The project was constructed to completion except Maraba sewerage system which was stopped following a stop order issued by the National Environmental Tribunal in January, 2010 following complaints by one land owner who petitioned the tribunal as he envisaged that the project will degrade the value of land in the area. At the time of stoppage, 9 out of 22 Km of sewer lines had been laid and earth works for the ponds was going on. Land for the ponds and sewer lines way leaves had been acquired. The project was co-financed by the GoK and kfw which withdrew its support for the project in 2014.	
LAKE VICTORIA SOUTH WATER SERVICES BOARD											
4	Rongo Water Supply Project	80	80	-	Nov-11	Jun-12	53	32	48	Lack of Adequate Funding	
5	Kegati water project	120	120	-	Oct-10	Jun-11	75	68	52	Lack of Adequate Funding	
6	East Uyoma Water Supply	35	35	-	Nov-11	Jun-12	35	3	32	Lack of Adequate Funding	
7	West Uyoma Water Supply	70	70	-	Jul-09	Jun-10	90	42	28	Lack of Adequate Funding	
	Total	305	305	-			253	145	160		
	Total 1107	9,347	7,047	2,300			440	5,788	3,559		
	State Department for Water Services	5,758	2,423	3,335			-	3,901	1,857		
TANA WATER SERVICES BOARD											
1	Maihira Community Water	380	-	380	June 2015	Dec 2017	60	225	155	Lack of Funding	
2	Maua Water Supply Distribution Network, Sewerage and D	900	900	900	June 2016	Dec 2017	100	400	500	Lack of Funding	
	Total TWSB	1,280	-	1,280				625	655		

Sno.	Project Name	Estimated Project Cost		Financing		Timeline		Actual cumulative expenditure to June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Total	Funding	GOK	Foreign	Start Date	End Date			
TANATHI WATER SERVICES BOARD										
3	Masinga Cluster Water Supply Project	270			270	17-Jan	20-Jan	139	131	Inadequate funding. The contract was approved at 270 million but the GOK only funded 139million during the FY 2015/16. The deficit to complete the project is 131 million but no allocation in FY 2018/19.
4	Migwani Water Supply project	200			200	15-May	20-May	100	100	Inadequate funding. The contract was approved at 200 million but the GOK only funded 100million during the FY 2014/15. The deficit to complete the project is 100 million but no allocation in FY 2018/19.
4	TOTAL TAWMSB	470			470			239	231	
WATER SERVICES TRUST FUND										
5	Upscaling Basic Sanitation for the Urban Poor (UBSUP)-E	1,013		300	713	Jul-11	Dec-18	881	132	Budget capture omission
6	Support to Water and Sanitation Services for the ASAL Area	670		613	57	Dec-14	Dec-18	529	141	Budget Capture Omission
7	Support to equitable Access to quality water, basic sanitation	2,325		1,510	815	Oct 2014	Jun-19	1,627	698	Budget Capture Omission
		4,008		2,423	1,585			3,037	971	
D1104 State Department for Irrigation - Total of 193 projects										
County	Project Name									
Baringo	Barwesa	93.0		93.0	-	2011	2022	23.0	70.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Baringo	Mogotio Equator	73.0		73.0	-	2012	2022	3.0	70.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Bomet	Kahooson	60.0		60.0	-	2012	2022	6.0	54.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Bomet	Memodo	41.0		41.0	-	2012	2022	1.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Bomet	Kapsimbir	93.0		93.0	-	2012	2022	3.0	90.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Bungoma	Shabicha	45.0		45.0	-	2012	2022	5.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Bungoma	Chepkviri	54.0		54.0	-	2011	2022	10.0	44.0	The Department was not allocated funds for completion of the projects after the advent of devolution

SNO.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Implementation Stage	Actual cumulative expenditure to June 2018	Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date	%				
Bungoma		60.0	60.0	-	2011	2022	35	20.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		35.0	35.0		2011	2022	40	13.0	22.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		15.0	15.0	-	2011	2022	35	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		40.0	40.0		2011	2022	70	25.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		34.0	34.0	-	2011	2022	30	10.0	24.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		50.0	50.0		2012	2022	5	2.0	48.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Bungoma		30.0	30.0	-	2011	2022	30	8.0	22.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia		15.0	15.0	-	2011	2022	40	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Mudembiri/Ruambwa	15.0	15.0	-	2011	2022	40	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Nandikinya	25.0	25.0	-	2011	2022	20	5.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Neela	15.0	15.0	-	2011	2022	20	3.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Akatogoriot	20.0	20.0	-	2011	2022	50	10.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Sisenya	18.0	18.0	-	2011	2022	50	8.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Samia Fruits	23.0	23.0	-	2011	2022	35	8.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Siekunya	30.0	30.0		2011	2022	30	8.0	22.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Busia	Mayenje	45.0	45.0		2011	2022	25	10.0	35.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.		Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	Gok	Financing Foreign	Start Date	End Date			Date	%	
	Korober	65.0	65.0	-	2011	2022	15	10.0	55.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Kaben	80.0	80.0	-	2011	2022	19	15.0	65.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Chemengir	27.0	27.0	-	2012	2022	7	2.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Kondabiet	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Kambindu	90.0	90.0	-	2011	2022	72	65.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Masalani Farm	30.0	30.0	-	2011	2022	33	10.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Rahma	18.0	18.0	-	2011	2022	17	3.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Sareho	15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Nasra	15.0	15.0	-	2012	2022	10	1.5	13.5	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Kolego	22.5	22.5	-	2011	2022	56	12.5	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Sola	35.0	35.0	-	2011	2022	14	5.0	30.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Cove	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Kobondo	26.0	26.0	-	2011	2022	42	11.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Maugo	35.0	35.0	-	2011	2022	66	23.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Wire	25.0	25.0	-	2011	2022	20	5.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Ndegu 2	20.0	20.0	-	2012	2022	10	2.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date	%				
Homabay		38.0	38.0		2012	2022	5	2.0	36.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Isiolo		20.0	20.0	-	2011	2022	25	5.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Isiolo		20.0	20.0	-	2011	2022	40	8.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Isiolo		20.0	20.0		2011	2022					
Isiolo		20.0	20.0		2011	2022	15	3.0	17.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Isiolo		15.0	15.0	-	2011	2022	13	2.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Isiolo		19.5	19.5	-	2011	2022	23	4.5	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kajiado		120.0	120.0		2012	2022	8	10.0	110.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kajiado		70.0	70.0		2012	2022	10	7.0	63.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kajiado		50.0	50.0	-	2011	2022	20	10.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kajiado		45.0	45.0		2011	2022	11	5.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kakamega		90.0	90.0		2011	2022	11	10.0	80.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kakamega		14.0	14.0	-	2011	2022	29	4.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kakamega		15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kakamega		15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Kakamega		15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Outstanding Project Costs as June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	Gok	Foreign	Start Date	End Date				
Kakamega	Mausi	12.0	12.0	-	2011	2022	17	2.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kakamega	Mungavo	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kakamega	Buchangu	20.0	20.0	-	2011	2022	25	5.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kakamega	Lukose	20.0	20.0	-	2011	2022	50	10.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kakamega	Masinjira Drainage	19.0	19.0	-	2011	2022	21	4.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kericho	Kapsomboch	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kericho	Magiche	27.0	27.0	-	2011	2022	44	12.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kericho	Kipsindet	50.0	50.0	-	2011	2022	20	10.0	40.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kericho	Masaita	25.0	25.0	-	2011	2022	40	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Githohi Muru	26.0	26.0	-	2011	2022	58	15.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Mbariki Karaya	30.0	30.0	-	2011	2022	23	7.0	23.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Nyamuku	40.0	40.0	-	2011	2022	38	15.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Gakoe	30.0	30.0	-	2011	2022	33	10.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Gatina	34.0	34.0	-	2011	2022	12	4.0	30.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Njuro	55.0	55.0	-	2012	2022	9	5.0	50.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kiambu	Wamoro	35.0	35.0	-	2011	2022	34	12.0	23.0	The Department was not allocated funds for completion of the projects after the advent of devolution

Sno.	Kshs 'million		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
	Estimated Project Cost Total Funding	Financing		Date				
		GoK	Foreign					
Kilifi Zia Ra Wari	15.0	15.0	-	2011	2022	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kilifi Uhai Marikano	25.0	25.0	-	2011	2022	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kilifi Madoviani	16.0	16.0	-	2011	2022	6.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kirinyaga Kiarukungu	43.0	43.0	-	2011	2022	18.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Nyangoko	15.0	15.0	-	2011	2022	4.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Glorious-Engeti	15.0	15.0	-	2011	2022	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Gesabakwa Rikendo	20.0	20.0	-	2012	2022	2.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Bogatenga	15.0	15.0	-	2011	2022	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Jyabe Youth Group	10.0	10.0	-	2011	2022	2.0	8.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisii Gesonso	17.0	17.0	-	2011	2022	2.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisumu Chiga	45.0	45.0	-	2011	2022	7.0	38.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisumu Kabayi	14.0	14.0	-	2011	2022	4.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisumu Giko	15.0	15.0	-	2011	2022	2.5	12.5	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisumu Kadu	15.0	15.0	-	2011	2022	7.0	8.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kisumu Alungo	35.0	35.0	-	2012	2022	2.0	33.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Kitui Mutomo	15.0	15.0	-	2011	2022	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution

Sno.	Project Name	Kshs 'million		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost	Financing	Start Date	End Date			Outstanding Project Costs as of June 2018		
		Total Funding	GOK	Foreign		%				
	Kilui Kilui West	20.0	20.0	-	2011	2022	50	10.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kilui Nzama Kuu	22.0	22.0	-	2011	2022	18	4.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Waga	25.0	25.0	-	2011	2022	60	15.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Pihuni	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Mwabuga	23.0	23.0	-	2011	2022	26	6.0	17.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Kibaoni	24.0	24.0	-	2011	2022	29	7.0	17.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Mabesheni	27.5	27.5	-	2011	2022	20	5.5	22.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Burani	30.0	30.0	-	2011	2022	33	10.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Msambweni	32.0	32.0	-	2011	2022	22	7.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Twi	15.0	15.0	-	2011	2022	17	2.5	12.5	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Palamani	24.0	24.0	-	2011	2022	25	6.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kwale Mpepeni	24.0	24.0	-	2012	2022	6	1.5	22.5	The Department was not allocated funds for completion of the projects after the advent of devolution
	Lakipia Gatitu/Muthaiga	20.0	20.0	-	2011	2022	25	5.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Lakipia Pesi	45.0	45.0	-	2013	2022	4	2.0	43.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Lakipia Mutaro	45.0	45.0	-	2011	2022	22	10.0	35.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Lamu Vumbe Conservancy	14.0	14.0	-	2011	2022	29	4.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution

Sno.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GOK	Foreign	Start Date	End Date	%				
Lamu	Witu Conservancy	13.0	13.0	-	2011	2022	23	3.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Lamu	Mangal Conservancy	14.0	14.0	-	2011	2022	29	4.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Machakos	Kamuthambya	43.0	43.0	-	2011	2022	12	5.0	38.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Machakos	Katine	15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Machakos	Mavia Atatu	13.0	13.0	-	2012	2022	8	1.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Kakuswi	20.0	20.0	-	2011	2022	50	10.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Ndoloni	14.0	14.0	-	2011	2022	21	3.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Kyeni Kya Musyi	25.0	25.0	-	2011	2022	40	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Kikuu	24.0	24.0	-	2011	2022	17	4.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Kyamutheke	20.0	20.0	-	2012	2022	10	2.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Mukuku	30.0	30.0	-	2011	2022	47	14.0	16.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Makueni	Ivumbu	18.0	18.0	-	2011	2022	44	8.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Mandera	Dandu	25.0	25.0	-	2011	2022	40	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Mandera	Iyan Abakulia	12.0	12.0	-	2011	2022	17	2.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Mandera	Bukhe	15.0	15.0	-	2011	2022	13	2.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Mandera	Domal	16.0	16.0	-	2012	2022	6	1.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GOK	Financing Foreign	Start Date	End Date			Outstanding Project Costs as of June 2018		
	Mandera Malbe	21.0	21.0	-	2012	2022	5	1.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Mandera Fincharo	30.0	30.0	-	2011	2022	17	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Mandera Tawekal	25.0	25.0	-	2011	2022	40	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Marsabit Logo Logo	15.0	15.0	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Marsabit Bori	18.0	18.0	-	2011	2022	11	2.0	16.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Marsabit North Hor	22.0	22.0	-	2012	2022	9	2.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Marsabit Laisamis	25.0	25.0	-	2012	2022	8	2.0	23.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Marsabit Waltha	21.0	21.0	-	2011	2022	24	5.0	16.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Meru Maundu Youth	32.0	32.0	-	2011	2022	53	17.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Migori Nyakibondo	11.5	11.5	-	2011	2022	13	1.5	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Migori Riarubere	15.0	15.0	-	2011	2022	20	3.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Migori Kwangaza	26.0	26.0	-	2011	2022	50	13.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Mombasa Marmani/Nguu Tatu	16.0	16.0	-	2011	2022	38	6.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Mombasa Madzombani-Mbuu-Maru	25.0	25.0	-	2011	2022	20	5.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Mombasa Kibuyu Mimba-Nashukuru	22.0	22.0	-	2012	2022	9	2.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
	Muranga Thathwa	50.0	50.0	-	2011	2022	70	35.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date	%				
Muranga Gacharu	15.0	15.0	-	-	2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nakuru Tetu Milimani	22.0	22.0	-	-	2011	2022	55	12.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nakuru Boror	18.0	18.0	-	-	2011	2022	39	7.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nakuru Kaplarakwa	23.0	23.0	-	-	2011	2022	13	3.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nakuru Kilo	35.0	35.0	-	-	2011	2022	29	10.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nandi Kapkeneroi	20.0	20.0	-	-	2012	2022	10	2.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nandi Tinderet Youth Group	20.0	20.0	-	-	2011	2022	50	10.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nandi Kipangege	16.0	16.0	-	-	2011	2022	38	6.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Narok Nkoron Ole Poson	30.0	30.0	-	-	2011	2022	33	10.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Narok Transmara Youth Group	15.0	15.0	-	-	2011	2022	20	3.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Narok Elangata Enterit 11	32.0	32.0	-	-	2011	2022	22	7.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Narok Shulakino	50.0	50.0	-	-	2011	2022	60	30.0	20.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Narok Oloplito	50.0	50.0	-	-	2011	2022	40	20.0	30.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nyamira Nyamage	12.5	12.5	-	-	2011	2022	20	2.5	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nyamira Geeta	11.0	11.0	-	-	2012	2022	9	1.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution	
Nyamira Ekerubo-Kahawa	19.0	19.0	-	-	2011	2022	21	4.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution	

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure as of June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost	GOK	Foreign	Start Date	End Date				
		Total Funding					%			
	Nyamira Openda Self Help Group	12.0	12.0	-	2011	2022	17	2.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyamira Ekenbo-Gietai	17.0	17.0	-	2011	2022	41	7.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyamira Ndinda	12.0	12.0	-	2011	2022	17	2.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyamira Baraka	13.0	13.0	-	2011	2022	23	3.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyamira Muthuri	11.0	11.0	-	2011	2022	-	.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyamira Mwinoko Githina	22.0	22.0	-	2011	2022	55	12.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyeri Ihwa	40.0	40.0		2011	2022	44	17.5	22.5	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyeri Kamoko	45.0	45.0		2011	2022	40	18.0	27.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Nyeri Nairobi	15.0	15.0		2011	2022	20	3.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Samburu Kulungu	24.0	24.0		2012	2022	8	2.0	22.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Samburu Amiaya	30.0	30.0		2012	2022	10	3.0	27.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Siaya Waranda	28.0	28.0		2011	2022	11	3.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Siaya Got Kachola	25.0	25.0		2012	2022	10	2.5	22.5	The Department was not allocated funds for completion of the projects after the advent of devolution
	Siaya Awala	15.0	15.0		2011	2022	33	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Siaya Simenya	15.0	15.0		2011	2022	17	2.5	12.5	The Department was not allocated funds for completion of the projects after the advent of devolution
	Siaya Omia Mwalo	15.0	15.0		2011	2022	13	2.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution

Sno.	Kshs 'million	Estimated Project Cost	Financing		Timeline	Implementation Stage to June 2018	Actual cumulative expenditure as of June 2018	Kshs 'million Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
			GoK	Foreign					
			Total Funding						
Siaya	Kanyaboli	13.0	13.0		2011	2022	2.0	11.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Siaya	Kanyabonyo	15.0	15.0		2011	2022	2.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Siaya	Nyandera	31.0	31.0	-	2011	2022	6.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Siaya	Ombia Youth Group	20.0	20.0	-	2012	2022	2.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana Taweta	Kimorogo	130.0	130.0		2011	2022	25.0	105.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana Taweta	Marodo	70.0	70.0	-	2011	2022	20.0	50.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana Taweta	Mratu	23.0	23.0	-	2011	2022	5.0	18.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana Taweta	Bura	25.0	25.0		2012	2022	1.5	23.5	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana River	Bohoni Samata	15.0	15.0	-	2011	2022	5.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana River	Maroni	13.5	13.5	-	2011	2022	3.5	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tana River	Almukarim	17.0	17.0	-	2011	2022	5.0	12.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tharaka Nithi	Sisi kwa Sisi	78.0	78.0		2011	2022	17.5	60.5	The Department was not allocated funds for completion of the projects after the advent of devolution
Tharaka Nithi	Mwienderi	25.0	25.0		2011	2022	10.5	14.5	The Department was not allocated funds for completion of the projects after the advent of devolution
Tiene Nzale	Kipiogot	15.0	15.0	-	2012	2022	1.0	14.0	The Department was not allocated funds for completion of the projects after the advent of devolution
Tiene Nzale	Sallama Umbrealia	28.0	28.0		2012	2022	1.5	26.5	The Department was not allocated funds for completion of the projects after the advent of devolution
Tiene Nzale	Chepkaliti	30.0	30.0		2011	2022	5.0	25.0	The Department was not allocated funds for completion of the projects after the advent of devolution

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GOK	Foreign	Start Date	End Date		Actual cumulative expenditure to June 2018	Outstanding Project Costs as June 2018	
	Turkana Kapurir	48.0	48.0		2013	2022	2	1.0	47.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Chepkaket	18.0	18.0	-	2011	2022	28	5.0	13.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Uasin Gishu	17.5	17.5	-	2012	2022	9	1.5	16.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Kororoi	30.0	30.0	-	2012	2022	8	2.3	27.8	The Department was not allocated funds for completion of the projects after the advent of devolution
	Vihiga Shaurimoga	16.0	16.0	-	2011	2022	38	6.0	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Vihiga Maragoli Hills	25.0	25.0	-	2011	2022	40	10.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Wajir Eldas	16.5	16.5	-	2012	2022	9	1.5	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Wajir Alanus	11.5	11.5	-	2011	2022	13	1.5	10.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Wajir Wajgaden	20.0	20.0	-	2011	2022	25	5.0	15.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Wajir Hoadhan	35.0	35.0	-	2011	2022	14	5.0	30.0	The Department was not allocated funds for completion of the projects after the advent of devolution
	Wajir Mokuwo	40.0	40.0	-	2011	2022	13	5.0	35.0	
	Wajir Saingal	5.538	5.538					1.351	4.186	
	Totals									
National Irrigation Board - Stalled projects under the National Expanded Irrigation Programme										
	1 Nyanjigi	300.0	300.0	0.0	2012	2015	50%	164.9	135.1	Reduction in budget allocation
	2 Mirichu Murika	500.0	500.0	0.0	2012	2015	38%	189.7	310.3	Reduction in budget allocation
	3 Riamukirwe	330.0	330.0	0.0	2012	2015	52%	170.0	160.0	Reduction in budget allocation
	4 Kinjoga	250.3	250.3	0.0	2013	2015	39%	98.2	152.1	Reduction in budget allocation
	5 Moro Siwe	147.8	147.8	0.0	2013	2016	24%	35.1	112.7	Reduction in budget allocation
	6 Ngobit	181.8	181.8	0	2014	2015	10%	16.0	165.9	Reduction in budget allocation
	Totals	1,709.9	1,709.9					674.0	1,036.0	

Sno.	Kshs 'million	Estimated Project Cost		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date	%				
1		2,500	900	1,600	Jul-15	Jun-19	0.4	800	1700		land acquisition has stalled(GOK component)the plant, machinery and feasibility studies are completed. Japanese are ready to begin construction.
1		880	440	440	Jul-16	Dec-19	16.8	148	732		Suspension of the project Component by the the funding agency namely, European Union
1		999		999	2015/2016	2019/2020	Ongoing	386	613		Erroneously omitted
		999		999				386	613		

Sno.	Project Name	Estimated Project Cost Total Funding	Kshs 'million		Timeline		Implementation Stage to June 2018 %	Actual cumulative expenditure as of June 2018	Kshs 'million		Remarks/Reasons for stalled projects
			GOK	Foreign	Start Date	End Date			Outstanding Project Costs as of June 2018		
EDUCATION SECTOR											
State Department for Early Learning and Basic Education											
1	Construction of Mithani House	3,966.83	3,967	-	30/09/1985	29/06/2021	68%	2,315	1,652	Inadequate allocation of budgetary resources to the project by the National Treasury	
1065: State Department for University Education and Research											
Kirinyaga University											
1	Tuition Complex (phase 1)	319	319		Feb-17	Jun-19	19%	61	258	Stalled due to pending invoices of Ksh 39,141 Million. Contractor already charging interest on pending invoices. Total funds released to date is Ksh 24,206 million	
2	Multi-purpose lecture theater	164	164		May-17	Jun-19	17%	28.57	135.58	Stalled due to pending invoices of Ksh 21,636 Million. Contractor already charging interest on pending invoices. Total funds released to date is Ksh 6,931 million	
	Total	483	483					90	394		
Kisii University											
1	ICT Centre	984.0	984.0		7/1/2009	2019	47%	490.8	493.2	Inadequate funding	
2	Lecture Theatre	527.3	527.3		7/1/2009	2019	68%	356.1	171.2	Inadequate funding	
3	Hostel	534.6	534.6		7/1/2009	2019	58%	309.4	225.2	Inadequate funding	
	Total	2,045.9	2,045.9					1,156.2	889.7		
Lakipia University											
1	Administration Block, Staff Offices and Lecture Theatres	275.0	275.0		01-07-91	30-06-93	100.00	0.8	274	The project stalled as the funding Agency, USAID through the GOK stopped the financing of the said project. The estimated cost of the project may require a new valuation due to time lag	
2	Library & Admin Building	400.76	400.76		07.11.2011	30-04-17	87%	348.04	52.72	The University had factored in the 2018/2019 Proposed Development Budget. However, there was an omission and this project was not included in the Printed estimates	

Sno.		Kshs 'million		Timeline		Implementation Stage	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects	
		Estimated Project Cost Total Funding	Financing		Start Date					End Date
			GoK	Foreign						
3	Roads Phase II (Gate & Ancillary Facilities)	31.47 707.24	-	31.47 707.24	04-05-2015	30-09-16	27.96 376.85	3.51 330.39		
	Pwani University									
	Library	350 349.78	-	350 349.78	2013 Feb	2015 -Feb	301 300.78	49 49.00	Non Remittance of allocated development Grants	
	Multimedia University									
1	Gymnasium Building	38.89	-	39	16-08-10	30-08-11	11.14	27.75	Contractors delay and lack of funds	
2	Perimeter wall & Gate	204.73	-	204.73	23-02-15	23-12-17	84.73	120.00	Delay by the Contractor and lack of funds to complete the project	
3	Lecture Hall and Offices	250.00	-	250.00	04-09-15	31/06/2020	106.98	143.02	Lack of funds to complete the 2nd Phase	
	Total	493.62	-	493.62			202.85	290.77		
	Murang'a University									
4	Construction of Hostel Block I Phase II	113	-	112.50	8-5-16	7/1/17	14	98	lack of GoK funding	
	Asbestos Removal and Placement	10	-	10.00	6/7/19	6/6/21	2	8	lack of GoK funding	
	Total	123	-	122.50			15.98	106.53		
	Egerton University									
1	Construction of Physical Sciences Lab 2 B	233	-	232.58	6/5/15	5/3/16	21	211	lack of GoK funding	
	South Eastern Kenya University									
1	Construction and Completion of Central Store	20	-	20.10	6/3/15	6/6/18	1	19	lack of GoK funding	
	Meru University of Science and Technology									
1	Construction of Transport building	15	-	14.78	1/7/15	5-5-19	1	14	lack of GoK funding	
2	Construction of Perimeter Wall (Main & Town)	20	-	20.00	7/1/17	6/1/18	6	14	lack of GoK funding	
3	Construction of a Sports fields	283	-	283.00	-	-	46	237	Suspended Pending court case	
	Total	318	-	318		43,590	54	264		
	Machakos University									
1	Renovations of Buildings	15	-	15.00	1/9/15	6/6/17	5	10	lack of GoK funding	
	University of Nairobi									
1	Lower Kabete Halls of Residences phase II (west wing)	643	-	643.00	-	-	193	450	Suspended Pending court case	

Sno.	Project Name	Kshs 'million		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GOK	Foreign	Start Date			End Date	Outstanding Project Costs as of June 2018	
	Technical University of Mombasa									
	1 School of Medicine	213.714	213.714		April-17	Mar-19	97.775	115.939		
	2 Air Conditioning (school of medicine)	35.1458	35.1458		April-17	Mar-19	142.194	54.806		
	3 Hostels at Kwale Campus	197	197		April-17	Dec-18	14.52	5.48		
	4 Master plan	20	20		March-18	Jun-18	254.49	211.37		
	Total	465.86	465.86							
	University of Kabanga									
	1 Proposed Lecture Theatre phase IV	250.00	250.00		22/02/2017	02-01-17	75.07	174.93		Budget was submitted but there was no allocation from Treasury
	1064 State Department for Vocational and Technical Training									
	1 GOKADB Infrastructure Development and facilities upgrading for YPs	117	97.5	19.5	2007	2013	80.7	36.3		Lack of budgetary provision after devolution and reorganization of government
	2 North Rift TTI	291.70	291.7	0	July, 2012	November, 2013	208.6	83.1		Frustrated contracts due to insecurity
	3 Wajir TTI	82.3	82.3	0	March, 2012	March, 2013	39.6	42.7		Frustrated contracts due to insecurity
	4 GOK Revitalization of YP Infrastructure	304	304	0	2012	2013	175.3	128.7		Lack of budgetary provision after devolution and reorganization of Government
	5 Chepareria TTI	49	49	0		March, 2015	49	-		Only the foundation is sound. Building collapsed due to poor workmanship
	6 Muranga TTI	261	261.37	0		March, 2015	126.95	134.42		Frustrated contracts due to slow disbursement of funds
	Total	1,105.11	1,085.61	19.50			679.89	425.22		
	Note: The entire contract sum for Elwak, Balambala, Sigor, Kakrao, Garbawia and Tana River has been paid to Mentoring Institutions (TTIs). However, part of the money has not been paid to contractors because the works have not been									

Sno.	Description	Estimated Project Cost		Kshs 'million		Timeline		Implementation Stage to June 2018 %	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Total Funding	GoK	Foreign	Start Date	End Date					
SOCIAL PROTECTION, LABOUR, CULTURE AND HERITAGE SECTOR											
State Department for Social Protection -5 stalled projects											
1	Foster care centers in CWSK Kisii	241	241	-	3.3.2014	31-12-21	20%	20	222	No budgetary Allocation	
2	Foster care center in CWSK Embu	187	187	-	3.3.2014	31-12-21	15%	27	159	No budgetary Allocation	
3	Foster care center in CWSK Bomet	191	191	-	3.3.2014	31-12-21	15%	26	165	No budgetary Allocation	
4	Construction of Garissa County Children's Office.	8.5	8.5	-	2015/16	2019/20	70%	4.25	4.25	The project did not get allocation in FY.2016/17.	
5	Construction of round wall perimeter fence wall at Kisumu Children's Remand Home	14.5	14.5	-	01-08-14	30-06-20	65%	10	4.5	The project did not get allocation in FY.2016/17.	
1	Foster care centers in CWSK Nyahururu	228		228	10.3.2014	30-06-21	5	8.10	220	LACK OF FUNDS	
2	Foster care centers in CWSK Turkana	226		226	10.3.2014	31-12-21	5	8.40	217	LACK OF FUNDS	
3	Foster care centers in CWSK Baringo	239		239	3.3.2014	31-12-21	5	8.00	231	LACK OF FUNDS	
4	Improving Housing for OVC families including child-headed Families. 5000 units of 2 bedrooomed houses @ Ksh 500,000. A minimum of 20,000 OVC to be reached	2,500		2,500	3.3.2014	31-12-21	6	20.00	2,480	LACK OF FUNDS	
	Total	3,833	641	3,192				131	3,702		
State Department of Heritage and Culture											
National Meseum											
1	Mashujaa Square Phase II	500		0	07-01-13	05-01-20	0	0	500	Phase 1 certificate of completion is yet to be released over pending bill of consultancy of Kshs. 32 /million	
2	Jaramogi Oginga Mausoleum	118.5		0	10-01-10	02-01-20	9	22.5	96	No money released from treasury	
3	Tsekuru museum	110		0	01-01-13	06-01-19	19	20	90	No money released from treasury	
4	Fred Kubai Mausoleum	13.5		0	07-02-10	07-08-12	37	8.5	5	The Mausoleum was completed has never been opened due to lack of an exhibition to showcase	
5	Kisumu Exhibition Show Cases Phase II	3.2		0	08-01-10	06-01-18	50	1.6	1.6	No money released from treasury	
6	Rehabilitation of Meru Museum and Njuri Ncheke Phase II	61.15		0	07-01-11	03-01-19	18.2	11.15	50	No money released from treasury	
	Total	806.35	806.35	-				63.75	742.60		
1132 State Department for Sports											
1	Construction of three National Stadia (Mombasa, Eldoret and Nairobi)	35,000		-	Aug-15	June 2019	Stalled	150	34,850	Feasibility study done. Lack of funding	
2	1132100501 Refurbishment of 7 regional Stadia	2,400		-	Jul-16	Jun-19		640	1,760	The allocation of ksh 250M was against pending certificates totalling to Kshs 800m.	

Sno.	Project Name	Kshs 'million			Timeline		Actual cumulative expenditure to June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost	Gok	Financing	Start Date	End Date			
3	Kenya Academy of Sports phase one	859	859	-	13 th March, 2013	13-Mar-16	641	218	The project was scheduled to be completed by March 2016 but has delayed due to budgetary constraints.
4	Establishment of National sports lottery	882	882	-	Sep-14	Jul-17	244	638	The Kshs. 244M allocated under establishment of the Sports Lottery has been spent to meet the initial set up costs, i.e. staff and office expenses. The Current allocation of Ksh 69.6 Million is not enough to operationalize the Lottery and generate revenue.
5	1132101001 Stadia Infrastructure Upgrading and Development (CHAN)	4,700	4700	-	Jul-16	Jul-17	2,168	2,532	Unfunded due to budgetary constraints. The pending bills relating to completion certificates to date total to Ksh1.4 Billion.
	Total	43,841	43,841	-			3,843	39,998	
	1184 STATE DEPARTMENT FOR LABOUR								
1	1184100200 Reconstruction of county Labour Offices (Molo, Kakamega, Embu, Homa Bay Voi)	48.82	48.82	0	01-07-12	30-06-20	42	6.82	The allocated funds in 2018/19 were reallocated during the budget realignment to fund the 'Big Four' initiatives
2	1184102200 Surveillance equipment for work environment and workers' health	300	300	0	01-07-12	30-06-22	139	161	The allocated funds in 2018/19 were reallocated during the budget realignment to fund the 'Big Four' initiatives
3	1184100400 Rehabilitation of Safety House in Nairobi	47	47	0	01-04-12	30-06-20	25.9	21.1	The allocated funds in 2018/19 FY were reallocated during the budget realignment to fund the 'Big Four' initiatives
4	1184101000 Upgrading of Kenya Textile Training Institute (KTTI)-Nairobi	455	0	455	01-07-12	30-06-23	123.9	331.1	The allocated funds in 2018/19 were reallocated during the budget realignment to fund the 'Big Four' initiatives
5	1184101100 Upgrading of National Industrial and Vocational Training Centre (NIVTC)- Nairobi	493	0	493	01-09-12	30-06-23	141.5	351.5	The allocated funds in 2018/19 were reallocated during the budget realignment to fund the 'Big Four' initiatives
	Total	1,343.8	395.8	948.0			472.3	871.5	

Sno.	Project Name	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost Total Funding	GoK	Foreign	Start Date	End Date				
PAIR SECTOR										
1071 - The National Treasury										
1	1071103501 Upgrading and integration of Pensions Manag	1,093.00	1,093.00		4/1/2015	30/9/2021	stalled	170.24	922.76	Soft ad hardware budget was transferred to MICT but requires budget for consultancies
2	1071105401 Installation of security system at Treasury, Bir	984.00	984.00		1/7/2014	30/6/2020	stalled	315.95	668.05	Project being implemented in phases. Installation of CCTV and fire system in three buildings (treasury, Bima and Herufi) pending
3	1071100701 Infrastructure Finance and Public Private Part	9,097.00	0.00	9,097.00	1/7/2015	30/6/2021	stalled	2,287.40	6,809.60	The project new arrangement was signed after the budget had been concluded
	Total	11,174.00	2,077.00	9,097.00				2,773.59	8,400.41	
GJLO SECTOR										
Office of the Attorney General and Department of Justice										
1	Legal Case Management System for Civil Litigation	34.00	34.00		FY2016/2017	FY2016/2017	27%	9.00	25.00	Lack of budgetary Provision
1261 The Judiciary										
1	Homabay Law Courts	367.3	367.3		13-03-17	30-07-18	32%	26.3	341.0	Lack of funds
2	Kabarnet Law Courts	366.8	366.8		17-03-17	17-09-18	15%	21.2	345.6	Lack of funds
3	Marsabit Law Courts	370.2	370.2		17-03-17	13/3/2019	22%	30.1	340.2	Lack of funds
4	Amagoro Law Courts	138.0	138.0		13-03-17	13/3/2019	16%	9.8	128.2	Lack of funds
5	Githongo Law Courts	130.9	130.9		04-05-17	04-04-19	44%	30.7	100.2	Lack of funds
6	Kandara Law Courts	137.8	137.8		04-03-17	07-03-19	22%	16.1	121.7	Lack of funds
7	Machakos Law Courts	34.1	34.1		18-05-17	05-05-18	75%	11.2	22.8	Lack of funds
8	Marsabit Law Courts (Residence)	10.9	10.9		02-05-17	13/3/2019	75%	5.0	5.9	Lack of funds
9	Supreme court	21.5	21.5		04-04-17	15/10/2018	98%	16.4	5.1	Lack of funds
10	Kiambu law courts	7.5	7.5		31-05-17	07-08-18	95%	3.7	3.8	Lack of funds
11	JSC offices	13.7	13.7		18-08-17	15/11/2017	90%	3.7	10.1	Lack of funds
12	Mbita Law Courts	148.3	148.3		15-03-17	14/3/2018	46%	45.2	103.1	Lack of funds
13	Habasweini Law Courts	143.2	143.2		28-09-17	14/3/2019	7%	10.0	133.2	Lack of funds
14	Hamisi Law Courts	55.2	55.2		04-12-15	11-04-18	95%	54.9	0.3	Lack of funds
15	Embu Law Courts	252.9	252.9		15-01-15	18/10/2017	98%	202.0	50.9	Lack of funds
16	Nkubu Law Courts	86.0	86.0		12-01-15	18/10/2017	100%	83.3	2.6	Lack of funds
17	Muranga Law Courts	62.1	62.1		19-05-15	17/8/2018	65%	39.4	22.7	Lack of funds
18	Mandera Law Courts	107.0	107.0		19-05-15	30/12/2018	50%	90.2	16.9	Lack of funds
19	Narok Law Courts-Phase II	74.0	74.0		25-10-15	30/12/2018	80%	21.2	52.9	Lack of funds
20	Butali Law Courts	32.7	32.7		09-03-15	18/10/2018	83%	26.3	6.4	Lack of funds

Sno.	Estimated Project Cost	Kshs 'million		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure as of June 2018	Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects	
		Total Funding	Gok	Foreign	Start Date					End Date
21	Eldama Ravine Law Courts	81.9	81.9		04-02-15	18/10/2018	0%	69.6	12.3	Lack of funds
22	Port Victoria Law Courts	46.5	46.5		12-02-15	27/6/2018	93%	43.0	3.5	Lack of funds
23	Eldoret Law Courts	38.1	38.1		23-02-15	27/6/2018	80%	30.7	7.4	Lack of funds
24	Othaya Law Courts	81.7	81.7		15-01-13	30/12/2018	80%	53.1	28.6	Lack of funds
25	Wanguru Law Courts	81.7	81.7		15-01-13	30/12/2018	70%	42.6	39.1	Lack of funds
26	Marimanti Law Courts	81.7	81.7		15-01-13	30/12/2018	80%	44.4	37.3	Lack of funds
27	Bomet Law Courts	81.7	81.7		15-01-13	30/12/2018	100%	50.3	31.3	Lack of funds
28	Garsen Law Courts	100.0	100.0		23-01-13	30/12/2018	100%	90.2	9.7	Lack of funds
29	Runyenges Law Courts	100.0	100.0		23-01-13	30/12/2018	95%	60.1	39.8	Lack of funds
30	Tawa Law Courts	100.0	100.0		23-01-13	30/12/2018	90%	60.1	39.8	Lack of funds
31	Mombasa Court of Appeal	51.8	51.8		18-11-14	29/6/2018	75%	49.0	2.8	Lack of funds
32	Nyeri Court Of Appeal	18.5	18.5		17-04-14	30/12/2018	95%	14.3	4.2	Lack of funds
33	Mombasa Law Courts	12.8	12.8		13-06-15	30/12/2018	100%	11.3	1.5	Lack of funds
34	Siaya Law Courts	9.7	9.7		03-11-15	30/12/2018	100%	8.6	1.1	Lack of funds
35	Karatina Law Courts	6.9	6.9		04-05-17	19/9/2018	65%	2.6	4.3	Lack of funds
36	Competitions Tribunal	4.7	4.7		23-07-17	23-09-17	98%	1.7	3.0	Lack of funds
37	Makadara Law Courts	9.9	9.9		23-07-17	13/10/2017	60%	4.9	5.0	Lack of funds
Totals		3,467.54	3,467.54					1,383.25	2,084.28	Due to lack of funding in FY2018/19

Sno.		Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as at June 2018	Remarks/Reasons for stalled projects
		Estimated Project Cost	Financing		Start Date	End Date				
			Total Funding	GoK						
	SECURITY /DEFENCE SECTOR									
	Ministry of Interior and Coordination of National Government									
	P1: POLICING SERVICES									
	0601020 SP1.2 Administration Police Services									
	1021100400 Construction of Police stations & Housing for Administration Police.	237.6	237.6				19.3	218.3		
1	1021100402 Construction of in-patient dispensary at APTC Embakasi	12.3	12.3	1-22-08	07-1-09	60%	3.0	9.3	Inadequate funds	
2	1021100416 Construction of two storey lecture halls at APTC Embakasi	14.2	14.2	3-20-07	07-1-09	20%	2.1	12.1	Inadequate funds	
3	1021100414 Proposed completion of the additional facilities (mezzanine) at APTC	211.1	211.1	6-12-05	6-16-05	60%	14.1	197.0	Inadequate funds	
	0602010 SP2.1 Planning, Policy Construction of Regional, County and Sub County offices.									
4	Construction of Suba DCC's office	8.5	8.5	1-7-13	7-5-15	40%	4.2	4.3	Inadequate funds	
5	Construction of Bunyala DCCs office	30.0	30.0	1-7-11	30-6-14	85%	25.1	4.9	Inadequate funds	
6	Construction of Kimilili DCCs office	34.9	34.9	7-15-13	18-1-15	50%	21.5	13.5	Inadequate funds	
7	Construction of Habaswein DCCs office	45.0	45.0	3-9-10	17-4-15	75%	30.0	15.0	Inadequate funds	
8	Construction of Kigumo DCCs office	38.0	38.0	3-4-10	30-6-13	84%	32.0	6.0	Inadequate funds	
9	Construction of Kipipiri DCCs office	57.8	57.8	7-2-05	7-5-09	86%	30.0	27.8	Inadequate funds	
10	Construction of Nyandarua North DCCs office	45.5	45.5	2010	21-5-12	95%	43.8	1.8	Inadequate funds	
11	Construction of Trans Nzoia East DCCs office	38.5	38.5	10-1-11	7-4-15	75%	25.0	13.5	Inadequate funds	
12	Construction of Nandi South DCCs office	48.5	48.5	28/04/2010	30-6-13	70%	30.0	18.5	Inadequate funds	
13	Construction of Tinderet DCCs office	49.4	49.4	12-4-11	7-9-15	75%	35.7	13.7	Inadequate funds	
14	Construction of Maara DCCs office	45.0	45.0	11-1-12	7-4-15	42%	12.0	33.0	Inadequate funds	
15	Construction of Marani DCCs office	15.0	15.0	10-5-11	30-6-14	30%	3.0	12.0	Inadequate funds	
16	Construction of Gucha South DCCs office	50.1	50.1	20/01/2009	30-6-11	95%	42.1	8.0	Inadequate funds	
		506.3	506.3				334.3	172.0		
		743.9	743.9				353.6	390.3		
	TOTAL	743.9	743.9				353.6	390.3		

Sno.	Project Cost	Kshs 'million			Timeline		Implement ation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as June 2018	Remarks/Reasons for stalled projects
		Estimated Total Funding	GoK	Foreign	Start Date	End Date				
1	27,000	27,000					deferred	27,000	Funding Deferred Awaiting comments from OAG&DJ	
1023 State Department for Correctional Services										
Security in Penal Institutions										
1	1.1	1.1	-	-	18/08/2010	30/6/2011	36%	0.4	0.7	Affected by Budget rationalisation
2	5.7	5.7	-	-	05-06-09	30/6/2019	52%	3.0	2.7	To be completed by 30th June 2019.
3	5.3	5.3	-	-	07-08-13	30/6/2014	38%	2.0	3.3	Affected by Budget rationalisation
4	5.6	5.6	-	-	01-10-12	30/6/2019	27%	1.5	4.1	To be completed by 30th June 2019.
5	16.0	16.0	-	-	20/5/2016	30/6/2018	13%	2.0	14.0	Affected by Budget rationalisation
6	13.9	13.9	-	-	01-07-15	30/6/2017	18%	2.5	11.4	Affected by Budget rationalisation
7	46.0	46.0	-	-	14/4/2015	30/6/2019	22%	10.0	36.0	Affected by Budget rationalisation
8	8.4	8.4	-	-	07-01-15	30/6/2019	40%	3.3	5.1	Affected by Budget rationalisation
9	66.9	66.9	-	-	27/02/13	30/6/2020	4%	2.5	64.4	Affected by Budget rationalisation
10	2.4	2.4	-	-	07-01-09	30/6/2010	41%	1.0	1.4	Affected by Budget rationalisation
11	2.0	2.0	-	-	15-4-2014	30/6/2015	50%	1.0	1.0	Affected by Budget rationalisation
12	7.2	7.2	-	-	30/9/2013	30/6/2015	57%	4.1	3.1	Affected by Budget rationalisation
13	11.3	11.3	-	-	11-Nov-14	30/6/2015	44%	5.0	6.3	Affected by Budget rationalisation
14	9.9	9.9	-	-	13-Jun-14	30/6/2015	41%	4.0	5.9	Affected by Budget rationalisation
15	3.3	3.3	-	-	30/9/2016	30/6/2017	51%	1.7	1.6	Affected by Budget rationalisation
16	20.0	20.0	-	-	05-09-16	30/6/2018	3%	0.5	19.5	Affected by Budget rationalisation
17	6.0	6.0	-	-	04-02-16	30/6/2019	33%	2.0	4.0	Affected by Budget rationalisation
Construction of Penal facilities										
18	14.6	14.6	-	-	01-Mar-14	30/6/2015	7%	1.0	13.6	Affected by Budget rationalisation
19	7.5	7.5	-	-	01-Mar-14	30/6/2019	7%	0.5	7.0	To be completed by 30th June 2019.
20	4.1	4.1	-	-	17/05/2013	30/6/2014	62%	2.5	1.6	Affected by Budget rationalisation
21	13.6	13.6	-	-	07-01-13	30/6/2015	38%	5.1	8.5	Affected by Budget rationalisation
22	4.0	4.0	-	-	09-01-15	30/6/2019	63%	2.5	1.5	Affected by Budget rationalisation
23	8.0	8.0	-	-	30/9/2013	30/6/2015	25%	2.0	6.0	Affected by Budget rationalisation
24	36.0	36.0	-	-	10-10-10	30/6/2021	17%	6.0	30.0	Affected by Budget rationalisation
25	12.5	12.5	-	-	03-09-12	30/6/2014	93%	11.6	0.9	Affected by Budget rationalisation
26	2.0	2.0	-	-	07-01-15	30/6/2016	50%	1.0	1.0	Affected by Budget rationalisation

Sno.	Description	Estimated Project Cost		Kshs 'million		Financing		Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million Outstanding Project Costs as of June 2018	Remarks/Reasons for stalled projects
		Total	Funding	GoK	Foreign	Start Date	End Date	Date	%				
27	Construction of administration block Nyandarua prison	4.5		4.5	-	2009/10	30/6/2012	56%	2.5	2.0	Affected by Budget rationalisation		
28	Construction of reception block and armory at Nyandarua prison	5.0		5.0	-	2015/16	30/6/2017	60%	3.0	2.0	Affected by Budget rationalisation		
29	Construction of administration block Nyeri medium prison	5.2		5.2	-	06-10-16	30/6/2017	38%	2.0	3.2	Affected by Budget rationalisation		
30	Construction of gate lodge, armory and duty office at Nyeri medium prison	4.0		4.0	-	2012/2013	30/6/2014	38%	1.5	2.5	Affected by Budget rationalisation		
31	Construction of main renovation of duty office, main store and remainder of prisoner's ward at Vihiga prison	3.5		3.5	-	2012/2013	30/6/2014	29%	1.0	2.5	Affected by Budget rationalisation		
32	Construction of prisoner's ward at Kakamega main prison	5.5		5.5	-	25/5/2016	30/6/2017	27%	1.5	4.0	Affected by Budget rationalisation		
33	Construction of ration store at Kakamega main prison	18.0		18.0	-	13-01-16	30/6/2020	17%	3.0	15.0	Affected by Budget rationalisation		
34	Construction of storeyed prisoners accommodation wards and administration at Meru main prison	17.9		17.9	-	22/10/2010	30/6/2012	56%	10.0	7.9	Affected by Budget rationalisation		
35	Construction of biogas project at Makuani main prison	7.6		7.6	-	20/5/2014	30/6/2016	66%	5.0	2.6	Affected by Budget rationalisation		
36	Construction of women block at Makuani main prison	4.6		4.6	-	01-02-13	30/6/2015	76%	3.5	1.1	Affected by Budget rationalisation		
37	Construction of mixed block at Makuani main prison	3.3		3.3	-	19-06-2013	30/6/2014	75%	2.5	0.8	Affected by Budget rationalisation		
38	Construction of multipurpose hall at Machakos prison	7.8		7.8	-	13-06-16	30/6/2017	35%	2.8	5.1	Affected by Budget rationalisation		
39	Construction of classroom at Kangeta prison	2.0		2.0	-	05-04-16	30/6/2017	50%	1.0	1.0	Affected by Budget rationalisation		
40	Construction of water line at Marimanti prison	3.8		3.8	-	2015/16	30/6/2020	20%	0.8	3.1	Affected by Budget rationalisation		
41	Construction of septic tank/sanitation at Marimanti prison	2.5		2.5	-	2015-2016	30/6/2016	42%	1.1	1.4	Affected by Budget rationalisation		
42	Construction of dining hall at Kisumu max prison	8.1		8.1	-	12-08-17	30/6/2018	31%	2.5	5.6	Affected by Budget rationalisation		
43	Construction of sewerage system at Homa Bay prison	5.3		5.3	-	05-05-16	30/6/2020	56%	3.0	2.3	Affected by Budget rationalisation		
44	Construction of prisoners multipurpose hall at Kibos maximum prison	7.5		7.5	-	30/11/2011	30/6/2012	34%	2.5	5.0	Affected by Budget rationalisation		
45	Construction of bio-digester plant at Kibos maximum prison	13.6		13.6	-	06-11-12	30/6/2014	71%	9.6	4.0	Affected by Budget rationalisation		
46	Construction of administration block at Siaya prison	4.9		4.9	-	2012/2013	30/6/2014	20%	1.0	3.9	Affected by Budget rationalisation		
47	Construction of mixed block at Nanyuki prison	9.5		9.5	-	30/4/2016	30/6/2020	26%	2.5	7.0	Affected by Budget rationalisation		
48	Construction of dispensary at Nanyuki prison	7.0		7.0	-	30/4/2016	30/6/2017	36%	2.5	4.5	Affected by Budget rationalisation		
49	Construction of remand ward at Solik prison	6.1		6.1	-	04-04-16	30/5/2017	41%	2.5	3.6	Affected by Budget rationalisation		
50	Construction of mixed block at Kericho medium prison	5.1		5.1	-	16-07-16	30/6/2018	49%	2.5	2.6	Affected by Budget rationalisation		
51	Construction of prisoners ward at Nyamira prison	50.0		50.0	-	2007/2008	30/6/2022	30%	15.0	35.0	Affected by Budget rationalisation		
52	Construction of multipurpose hall and kitchen block at Kericho women's prison	17.5		17.5	-	18-07-2015	30/6/2017	6%	1.0	15.5	Affected by Budget rationalisation		
53	Construction of reception block at Kitale women's prison	4.5		4.5	-	17/05/2014	30/6/2015	89%	4.0	0.5	Affected by Budget rationalisation		
54	Construction of mixed block at Rachuonyo prison	9.0		9.0	-	06-07-14	30/6/2016	56%	5.0	4.0	Affected by Budget rationalisation		
55	Construction of biogas at Malindi main	8.2		8.2	-	1/4/2014	30/6/2016	61%	5.0	3.2	Affected by Budget rationalisation		
56	Completion of Hostel at Shimo la Tewa Borsial institution	3.0		3.0	-	2006	30/6/2017	67%	2.0	1.0	Affected by Budget rationalisation		
	Modernization of prison industries												
57	Construction of industry workshop at Garissa main prison	9.5		9.5	-	18/2/13	30/6/2020	21%	2.0	7.5	Affected by Budget rationalisation		

Sno.	Project Cost	Kshs 'million			Timeline		Implementation Stage to June 2018	Actual cumulative expenditure to June 2018	Kshs 'million		Remarks/Reasons for stalled projects
		Estimated Project Cost Total	Financing	Gok	Foreign	Start Date			End Date	Outstanding Project Costs as of June 2018	
58	Construction of prison industry at Makueni main prison	9.5	9.5	9.5	-	04-06-16	30/6/2020	5%	0.5	9.0	Affected by Budget rationalisation
59	Construction of prison industry at Raachuonyo prison	9.5	9.5	9.5	-	15-6-2016	30/6/2020	5%	0.5	9.0	Affected by Budget rationalisation
60	Construction of prison industry at Meru main prison	9.5	9.5	9.5	-	19/01/2015	30/6/2020	5%	0.5	9.0	Affected by Budget rationalisation
61	Construction of prison industry workshop at Vihiga prison	10.4	10.4	10.4	-	25/5/2016	30/6/2019	5%	0.5	9.9	Affected by Budget rationalisation
	Construction of staff houses										
62	Construction of construction of two - store residential block (12 units)	22.0	22.0	22.0	-	05-02-14	30/6/2016	18%	4.0	18.0	Affected by Budget rationalisation
63	Construction of staff houses at Kakamega main prison	2.8	2.8	2.8	-	12-01-14	30/6/2015	64%	1.8	1.0	Affected by Budget rationalisation
64	Construction of 4 self contained units at Jamhuri ss	4.5	4.5	4.5	-	20-01-2014	30/6/2015	44%	2.0	2.5	Affected by Budget rationalisation
65	Construction of storied staff houses at Meru main prison	9.2	9.2	9.2	-	08-05-11	30/6/2013	43%	4.0	5.2	Affected by Budget rationalisation
66	Construction of staff housing at Meru women prison	3.5	3.5	3.5	-	22/5/2013	30/6/2014	57%	2.0	1.5	Affected by Budget rationalisation
67	Construction of staff house at Kalindo prison	3.2	3.2	3.2	-	08-10-13	30/6/2014	17%	0.6	2.7	Affected by Budget rationalisation
68	Construction of staff houses at Nanyuki prison	3.5	3.5	3.5	-	2012	30/6/2013	57%	2.0	1.5	Affected by Budget rationalisation
69	Construction of contracted 2 bed roomed 30 units blocks at Eldoret main prison and 20 units blocks at Nakuru Main Prison	228.2	228.2	228.2	-	2006/2007	30/6/2010		194.3	33.9	Disputes with contractor. Project under further consultations
70	Construction of staff houses at Nyamira prison	27.0	27.0	27.0	-	2007/2008	30/6/2010	7%	2.0	25.0	Affected by Land Dispute
	Total	940.2	940.2	940.2					396.9	543.3	
	GRAND TOTAL	365,934.8	286,974.3	78,960.5					72,494.8	293,439.9	