



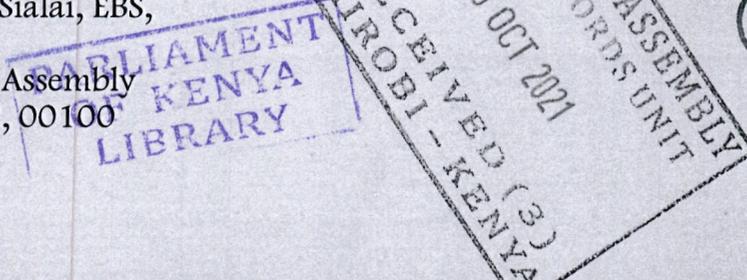
**NG-CDF BOARD**

**National Government Constituencies Development Fund Board**  
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Junction of Haile Selassie Avenue & Uhuru Highway  
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**NG-CDFB-CEO/KNA/VOL.V(48)**

**12<sup>TH</sup> OCTOBER 2021**

Mr. Michael R. Sialai, EBS,  
Clerk,  
Kenya National Assembly  
P.O. Box 41482, 00100  
**NAIROBI**



*DLPS*  
*Please deal*  
*19/10/21*

Dear Sir,

**RE: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD REPORT FOR THE FIRST QUARTER OF 2021/2022 FINANCIAL YEAR**

Pursuant to Section 51 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2016, we wish to forward the NG-CDF Board's report for the first quarter of 2021/2022 Financial Year, covering status of Constituencies' Project Proposals for 2021/2022 Financial Years, status of receipt of funds from the National Treasury, status of disbursement of funds to constituencies' bank accounts and any restrictions imposed on a constituency account pursuant to the Act, for your information and necessary action

Yours,

*Sincerely*  
*[Signature]*

**YUSUF MBUNO**  
**CHIEF EXECUTIVE OFFICER**

*Handwritten note:* @Handwritten note

Copy to: The Principal Secretary, State Department for Planning  
The National Treasury and Planning  
P.O. Box 30005 - 00100  
**NAIROBI**

|   |                          |
|---|--------------------------|
| <br><b>THE NATIONAL ASSEMBLY</b><br>PARLIAMENT OF KENYA |                          |
| DATE: 21 OCT 2021   |                          |
| DAY: <i>Thursday</i>  |                          |
| TABLED BY:  | <i>LOMP</i>              |
| CLERK-AT THE-TABLE:   | <i>Mr. Maira Warjiku</i> |

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# THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND  
RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR THE FIRST QUARTER  
OF 2021/2022 FINANCIAL YEAR

1<sup>ST</sup> JULY, 2021 TO 30<sup>TH</sup> SEPTEMBER, 2021

OCTOBER 7, 2021

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## Introduction

The National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2016 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the first quarter of 2021/2022 Financial Year.

**A. A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects**

The NG-CDF Board management issued a circular on submission of project proposals on 26<sup>th</sup> August 2021 guiding Constituency Committees on the process of preparation and online submission of Project Proposals for 2021/2022 Financial Year. The Constituency Committees were advised to submit their Project Proposals not later than 30<sup>th</sup> September, 2021.

Management has to date received Project Proposals from two hundred and fifty - six (256) constituencies, out of which thirty three (33) were considered by the Board in its meeting of 27<sup>th</sup> September 2021, two hundred and twenty three (223) are under review while thirty four (34) are yet to be received. *See details in Annex I.*

The Board has communicated to the respective Constituencies requiring them to provide written communication on the reasons for non-submission of Project Proposals within the set timeline.

**B. Summary of the status of disbursement of funds to the constituencies for financial years 2020/2021, 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 and 2010/11 as at 30<sup>th</sup> September, 2021**

**(a) Disbursement Status Summary for 2020/2021 Financial Year**

| Details   | No. | Amount (Kshs)     | disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs) |
|---|-----|-------------------|------------------|--------------------------|-------------------|
| Constituencies that have received full allocations. <i>See (Appendix I) – Page 26</i>                 | 28  | 3,838,488,620.68  |                  |                          | 3,838,488,620.68  |
| Constituencies that have received between 76% and 99% allocations. <i>See (Appendix II) - Page 27</i> | 262 | 32,655,057,906.81 |                  | 3,262,228,472.41         | 35,917,286,379.22 |

| Details                         | No.        | Amount (Kshs)            | disbursed     | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|---------------------------------|------------|--------------------------|---------------|--------------------------|-----------------------|
| Board Secretariat 5% Allocation |            |                          | 1,959,025,000 | 0                        | 1,959,025,000         |
| <b>TOTAL</b>                    | <b>290</b> | <b>38,452,571,527.49</b> |               | <b>3,262,228,472.41</b>  | <b>41,714,800,000</b> |

(b) Disbursement Status Summary for 2019/20 Financial Year

| Details  | No.        | Amount disbursed (Kshs)  | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|--|------------|--------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocation. See <i>(Appendix III) – Page 38</i>               | 225        | 30,907,737,931.63        | -                        | 30,907,737,931.50     |
| Constituencies that have received approximately 50% allocation. See <i>(Appendix IV) – Page 47</i>   | 2          | 136,000,000.00           | 138,735,448.28           | 274,735,448.28        |
| Constituencies that have received between 77% and 99% allocations. See <i>(Appendix V) – Page 48</i> | 63         | 8,202,224,917.96         | 451,941,702.86           | 8,654,166,620.82      |
| Board Secretariat 5% Allocation  |            | 1,337,000,000            | 541,160,000              | 1,878,160,000         |
| <b>TOTAL</b>   | <b>290</b> | <b>40,582,962,849.59</b> | <b>1,131,837,151.14</b>  | <b>41,714,800,000</b> |

(c) Disbursement Status Summary for 2018/19 Financial Year

| Details   | No. | Amount (Kshs)     | disbursed | Undisbursed funds (Kshs) | Allocation (Kshs) |
|---|-----|-------------------|-----------|--------------------------|-------------------|
| Constituencies that have received full allocation   | 229 | 24,970,360,495.08 |           | -                        | 24,970,360,495    |
| Constituencies that have received between 82% and 99.9% allocations. See <i>(Appendix VI) – Page 51</i> | 61  | 6,394,320,396.84  |           | 257,173,009.88           | 6,651,493,407     |
| Board Secretariat 5% Allocation   |     | 1,547,930,000     |           | 116,378,100              | 1,664,308,100     |

|       |     |                   |                |                |
|-------|-----|-------------------|----------------|----------------|
| TOTAL | 290 | 32,912,610,891.92 | 373,551,109.88 | 33,286,162,000 |
|-------|-----|-------------------|----------------|----------------|

(d) Disbursement Status Summary for 2017/18 Financial Year

| Details   | No.        | Amount disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|---|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations  | 266        | 26,118,448,275          | -                        | 26,118,448,275        |
| Constituencies that have received more than 90% of the total allocations. <i>See (Appendix VII) – Page 53</i> | 24         | 2,284,894,799           | 71,656,926               | 2,356,551,724         |
| Board Secretariat 5% Allocation   |            | 1,325,000,000           |                          | 1,325,000,000         |
| <b>TOTAL</b>  | <b>290</b> | <b>29,728,343,074</b>   | <b>71,656,926</b>        | <b>29,800,000,000</b> |

(e) Disbursement Status Summary for 2016/17 Financial Year

| Details  | No.        | Amount disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|--|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations   | 277        | 22,685,344,826          | -                        | 22,685,344,826        |
| Constituencies that have received more than 90% of the total allocations. <i>See (Appendix VIII) – Page 55</i> | 13         | 1,051,211,266           | 13,443,907               | 1,064,655,172         |
| Board Secretariat 5% Allocation  |            | 1,250,000,000           |                          | 1,250,000,000         |
| <b>TOTAL</b>   | <b>290</b> | <b>24,986,556,092</b>   | <b>13,443,907</b>        | <b>25,000,000,000</b> |

(f) Disbursement of Status Summary for 2015/16 Financial Year

| Details  | No.        | Amount disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|--|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations   | 266        | 30,538,829,933          |                          | 30,538,829,933        |
| Constituencies that have received more than 90% of the total allocations. <i>See (Appendix IX) – Page 55</i> | 24         | 2,883,380,066           | 30,140,001               | 2,913,520,067         |
| Board Secretariat 5% Allocation  |            | 1,760,650,000           |                          | 1,760,650,000         |
| <b>TOTAL</b>   | <b>290</b> | <b>35,182,859,999</b>   | <b>30,140,001</b>        | <b>35,213,000,000</b> |

(g) Disbursement Status Summary for 2014/2015 Financial Year

| Details   | No.        | Amount disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|---|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations  | 288        | 31,369,717,481          | -                        | 31,369,717,481        |
| Constituencies that have received more than 96% of the total allocations. <i>See (Appendix X) – Page 57</i> | 2          | 191,714,171             | 3,150,000                | 194,864,171           |
| Board Secretariat 5% Allocation   |            | 1,648,500,000           |                          | 1,648,500,000         |
| <b>TOTAL</b>  | <b>290</b> | <b>33,209,931,652</b>   | <b>3,150,000</b>         | <b>33,213,000,000</b> |

(h) Disbursement Status Summary for 2013/2014 Financial Year

| Details  | No.        | Amount disbursed (Kshs) | Undisbursed funds (Kshs) | Allocation (Kshs)     |
|--|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations   | 288        | 21,787,508,397          | -                        | 21,787,508,397        |
| Constituencies that have received more than 90% of the total allocations. <i>See (Appendix XI) Page 57</i> | 2          | 175,708,841             | 10,682,759               | 186,391,600           |
| Board Secretariat 3% Allocation  |            | 1,088,100,000           |                          | 1,088,100,000         |
| <b>TOTAL</b>   | <b>290</b> | <b>23,051,317,238</b>   | <b>10,682,759</b>        | <b>23,062,000,000</b> |

(i) Disbursement Status Summary for 2011/2012 Financial Year

| Details  | No.        | Amount Disbursed (Kshs) | Undisbursed Funds (Kshs) | Allocation (Kshs)     |
|--|------------|-------------------------|--------------------------|-----------------------|
| Constituencies that have received full allocations   | 206        | 16,702,172,195          |                          | 16,702,172,195        |
| Constituencies that have received more than 90% of the allocation. <i>See (Appendix XII) – Page 57</i> | 4          | 285,077,805             | 2,300,000                | 287,377,805           |
| Board Secretariat 3% Allocation  |            | 525,450,000             |                          | 525,450,000           |
| <b>TOTAL</b>   | <b>210</b> | <b>17,512,700,000</b>   | <b>2,300,000</b>         | <b>17,515,000,000</b> |

(i) Disbursement Status Summary for 2010/2011 Financial Year

| Details  | No. | Amount (Kshs)  | Undisbursed funds (Kshs) | Allocation (Kshs) |
|--|-----|----------------|--------------------------|-------------------|
| Constituencies that have received full allocations | 204 | 13,427,561,794 |                          | 13,427,561,794.00 |

|   |            |                       |                  |                       |
|---|------------|-----------------------|------------------|-----------------------|
| Constituencies that have received more than 90% of the allocation. <i>See (Appendix XIII) – Page 58</i> | 6          | 418,878,206           | 8,070,000        | 426,948,206           |
| Board Secretariat 3% Allocation   |            | 428,490,000           |                  | 428,490,000           |
| <b>TOTAL</b>  | <b>210</b> | <b>14,274,930,000</b> | <b>8,070,000</b> | <b>14,283,000,000</b> |

C. Summary of the status of disbursements from the National Treasury to the National Account

(i) 2021/2022 Financial Year

The NG-CDF was allocated a total of Kshs. 41,714,800,000 for the 2021/2022 financial year. Subsequent to the allocation, the Board determined the financial ceiling for each constituency in consultation with the National Assembly Select Committee in line with Section 6 and 34 of the NGCDF Act. This paved way for the National Government Constituency Development Fund Committees (NGCDFCs) to embark on preparation of project proposals for the 2021/2022 financial year. The Board is in the process of receiving and considering proposals from the constituencies.

Section 39(2) provides that:

*“The disbursement of funds to the constituency fund account shall be effected at the beginning of the first quarter of each financial year with an initial amount equivalent to twenty-five per centum of the annual allocation for the constituency and thereafter the constituency fund account shall be replenished in three equal instalments at the beginning of the second, third and fourth quarters of the financial year”.*

Pursuant to the above section, the Board has received first quarter allocation amounting to Kshs.10.4287 billion from the National Treasury and Planning as tabulated here below:

| No. | Date                            | Amount Received       |
|-----|---------------------------------|-----------------------|
| 1   | 15 <sup>th</sup> August 2021    | 2,000,000,000         |
| 2   | 07 <sup>th</sup> September 2021 | 2,000,000,000         |
| 3   | 15 <sup>th</sup> September 2021 | 2,000,000,000         |
| 4   | 23 <sup>rd</sup> September 2021 | 4,428,700,000         |
|     | <b>Total</b>                    | <b>10,428,700,000</b> |

(ii) Pending receipts from The National Treasury

Section 7 (2) of the NG-CDF Act 2015 as amended in 2016 provides that all funds allocated to a constituency shall be cumulative and shall be carried forward from one financial year to the next, including funds returned into the accounts in accordance with section 6(3) or funds which are not utilized for whatever reasons.

Section 40 of the Act further provides that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The Fund has pending receipts amounting **Kshs.4.97319675 Billion** relating to financial Years 2011/2012, 2013/14 and 2014/15 as tabulated below.

| No. | Financial Year | Allocation Kshs | Amount Received Kshs | Amount in Arrears Kshs |
|-----|----------------|-----------------|----------------------|------------------------|
| 2   | 2014/2015      | 33,213,000,000  | 30,910,053,250       | 2,302,946,750          |
| 3   | 2013/2014      | 23,062,000,000  | 20,933,500,000       | 2,128,500,000          |

|   |              |                        |                        |                      |
|---|--------------|------------------------|------------------------|----------------------|
| 4 | 2011/2012    | 22,978,000,000         | 22,436,250,000         | 541,750,000          |
|   | <b>Total</b> | <b>120,967,800,000</b> | <b>102,279,803,250</b> | <b>4,973,196,750</b> |

(iii) Summary of disbursement for fourteen Financial Years

|     | Financial Year  | Allocation             | Receipt From the National Treasury | Balance of funds yet to be received from the National Treasury |
|-----|---|------------------------|------------------------------------|--|
| 1.  | Disbursement for 2008/2009 Financial Year                             | 10,100,000,000         | 10,100,000,000                     | 0  |
| 2.  | Disbursement for 2009/2010 Financial Year                             | 12,329,300,000         | 12,329,300,000                     | 0  |
| 3.  | Disbursement for 2010/2011 Financial Year                             | 14,283,000,000         | 14,283,000,000                     | 0  |
| 4.  | Disbursement for 2011/2012 Financial Year Including Conditional Grant | 21,178,000,000         | 20,636,250,000                     | 541,750,000  |
| 5.  | Disbursement for 2012/2013 Financial Year                             | 21,763,000,000         | 21,763,000,000                     | 0  |
| 6.  | Disbursement for 2013/2014 Financial Year                             | 23,062,000,000         | 20,933,500,000                     | 2,128,500,000  |
| 7.  | Disbursement for 2014/2015 Financial Year                             | 33,213,000,005         | 30,906,500,000                     | 2,306,500,000  |
| 8.  | Disbursement for 2015/2016 Financial Year                             | 35,213,000,000         | 35,213,000,000                     | 0  |
| 9.  | Disbursement for 2016/2017 Financial Year                             | 25,000,000,000         | 25,000,000,000                     | 0  |
| 10. | Disbursement for 2017/2018 Financial Year                             | 29,800,000,000         | 29,800,000,000                     | 0  |
| 11. | Disbursement for 2018/2019 Financial Year                             | 33,286,162,000         | 33,286,162,000                     | 0  |
| 12. | Disbursement for 2019/2020 Financial Year                             | 41,714,800,000         | 41,714,800,000                     | 0  |
| 13. | Disbursement for 2020/2021 Financial Year                             | 41,714,800,000         | 41,714,800,000                     | 0  |
| 14. | Disbursement for 2021/2022 Financial Year                             | 41,714,800,000         | 10,428,700,000                     | 31,286,100,100   |
|     | <b>TOTAL</b>  | <b>384,371,862,005</b> | <b>348,109,012,000</b>             | <b>36,262,850,100</b>  |

D. Restriction imposed on a constituency account

The NG-CDF Board did not impose restriction on any Constituency account during the first quarter of 2021 / 2022 Financial Year.

*Annex I*

Status of submission of Project Proposals for 2021 /2022 Financial Year

Constituencies whose project proposals have already been considered by the Board

| No  | Constituency    |
|-----|-----------------|
| 1.  | Aldai           |
| 2.  | Bondo           |
| 3.  | Budalangi       |
| 4.  | Butere          |
| 5.  | Cherangany      |
| 6.  | Chesumei        |
| 7.  | Dadaab          |
| 8.  | Dagorethi North |
| 9.  | Eldas           |
| 10. | Fafi            |
| 11. | Galole          |
| 12. | Garsen          |
| 13. | Igembe North    |
| 14. | Ijara           |
| 15. | Kajiado West    |
| 16. | Kamukunji       |
| 17. | Kanduyi         |
| 18. | Kibra           |
| 19. | Kitui East      |
| 20. | Kuresoi North   |
| 21. | Lamu East       |
| 22. | Lamu West       |
| 23. | Magarini        |
| 24. | Makadara        |

| No  | Constituency     |
|-----|------------------|
| 25. | Mandera East     |
| 26. | Mosop            |
| 27. | Nakuru Town West |
| 28. | Nambale          |
| 29. | Nyali            |
| 30. | Rabai            |
| 31. | Rangwe           |
| 32. | Ugunja           |
| 33. | Wajir South      |

Constituencies whose projects proposals have been received and are under review by management

| No. | Constituency     |
|-----|------------------|
| 1.  | Ainabkoi         |
| 2.  | Ainamoi          |
| 3.  | Alego Usonga     |
| 4.  | Awendo           |
| 5.  | Bahati           |
| 6.  | Balambala        |
| 7.  | Banissa          |
| 8.  | Baringo Central  |
| 9.  | Baringo North    |
| 10. | Baringo South    |
| 11. | Belgut           |
| 12. | Bobasi           |
| 13. | Bomachoge Borabu |
| 14. | Bomachoge Chache |
| 15. | Bomet Central    |

| No. | Constituency     |
|-----|------------------|
| 16. | Bonnet East      |
| 17. | Bonchari         |
| 18. | Borabu           |
| 19. | Bumula           |
| 20. | Bura             |
| 21. | Bureti           |
| 22. | Butula           |
| 23. | Buuri            |
| 24. | Central Imenti   |
| 25. | Changamwe        |
| 26. | Dagoretti South  |
| 27. | Eldama Ravine    |
| 28. | Embakasi Central |
| 29. | Embakasi East    |
| 30. | Embakasi North   |
| 31. | Embakasi West    |
| 32. | Emuhaya          |
| 33. | Endebess         |
| 34. | Funyula          |
| 35. | Garze            |
| 36. | Garissa Township |
| 37. | Gatanga          |
| 38. | Gatundu North    |
| 39. | Gatundu South    |
| 40. | Gem              |

| No. | Constituency    |
|-----|-----------------|
| 41. | Gilgil          |
| 42. | Githunguri      |
| 43. | Hamisi          |
| 44. | Homabay Town    |
| 45. | Igembe Central  |
| 46. | Igembe South    |
| 47. | Ikolomani       |
| 48. | Isiolo North    |
| 49. | Isiolo South    |
| 50. | Jomvu           |
| 51. | Juja            |
| 52. | Kabete          |
| 53. | Kabondo Kasipul |
| 54. | Kabuchai        |
| 55. | Kacheliba       |
| 56. | Kaiti           |
| 57. | Kajiado Central |
| 58. | Kajiado East    |
| 59. | Kajiado North   |
| 60. | Kajiado South   |
| 61. | Kaloleni        |
| 62. | Kangundo        |
| 63. | Kapenguria      |
| 64. | Kapseret        |
| 65. | Karachuonyo     |

| No. | Constituency      |
|-----|-------------------|
| 66. | Kasarani          |
| 67. | Kasipul           |
| 68. | Kathiani          |
| 69. | Keiyo North       |
| 70. | Keiyo South       |
| 71. | Kesses            |
| 72. | Khwisero          |
| 73. | Kiambaa           |
| 74. | Kiambu Town       |
| 75. | Kipwezi East      |
| 76. | Kipwezi West      |
| 77. | Kiharu            |
| 78. | Kikuyu            |
| 79. | Kilifi North      |
| 80. | Kilifi South      |
| 81. | Kilome            |
| 82. | Kimilili          |
| 83. | Kimini            |
| 84. | Kinango           |
| 85. | Kinangop          |
| 86. | Kipkelion West    |
| 87. | Kirinyaga Central |
| 88. | Kisauini          |
| 89. | Kisumu Central    |
| 90. | Kisumu East       |

| No.  | Constituency        |
|------|---------------------|
| 91.  | Kisumu West         |
| 92.  | Kitui Central       |
| 93.  | Kitui Rural         |
| 94.  | Kitui South         |
| 95.  | Kitui West          |
| 96.  | Kitutu Chache North |
| 97.  | Kitutu Chache South |
| 98.  | Kitutu Masaba       |
| 99.  | Konoin              |
| 100. | Kuresoi South       |
| 101. | Kuria East          |
| 102. | Kwanza              |
| 103. | Lafey               |
| 104. | Lagdera             |
| 105. | Laikipia East       |
| 106. | Laikipia North      |
| 107. | Laikipia West       |
| 108. | Laisamis            |
| 109. | Lang'ata            |
| 110. | Lari                |
| 111. | Likoni              |
| 112. | Likuyani            |
| 113. | Loima               |
| 114. | Luanda              |
| 115. | Lugari              |

| No.  | Constituency  |
|------|---------------|
| 116. | Lunga Lunga   |
| 117. | Lurambi       |
| 118. | Machakos Town |
| 119. | Makueni       |
| 120. | Malava        |
| 121. | Malindi       |
| 122. | Mandera North |
| 123. | Mandera West  |
| 124. | Manyatta      |
| 125. | Maragua       |
| 126. | Marakwet East |
| 127. | Marakwet West |
| 128. | Masinga       |
| 129. | Matayos       |
| 130. | Mathare       |
| 131. | Mathioya      |
| 132. | Mathira       |
| 133. | Matuga        |
| 134. | Matungu       |
| 135. | Matungulu     |
| 136. | Mavoko        |
| 137. | Mbeere North  |
| 138. | Mbeere South  |
| 139. | Mbooni        |
| 140. | Mogotio       |

| No.  | Constituency     |
|------|------------------|
| 141. | Moiben           |
| 142. | Molo             |
| 143. | Moyale           |
| 144. | Msambweni        |
| 145. | Mt Elgon         |
| 146. | Muhoroni         |
| 147. | Mumias East      |
| 148. | Mumias West      |
| 149. | Mvita            |
| 150. | Mwala            |
| 151. | Mwatate          |
| 152. | Mwea             |
| 153. | Mwingi Central   |
| 154. | Mwingi North     |
| 155. | Mwingi West      |
| 156. | Naivasha         |
| 157. | Nakuru Town East |
| 158. | Nandi Hills      |
| 159. | Narok East       |
| 160. | Narok North      |
| 161. | Narok South      |
| 162. | Narok West       |
| 163. | Navakholo        |
| 164. | Ndhiwa           |
| 165. | Ndia             |

| No.  | Constituency     |
|------|------------------|
| 166. | Njoro            |
| 167. | North Horr       |
| 168. | North Imenti     |
| 169. | North Mugirango  |
| 170. | Nyakach          |
| 171. | Nyando           |
| 172. | Nyaribari Chache |
| 173. | Nyaribari Masaba |
| 174. | Nyatike          |
| 175. | Ojoro Orok       |
| 176. | Olkalou          |
| 177. | Othaya           |
| 178. | Pokot South      |
| 179. | Rongai           |
| 180. | Rongo            |
| 181. | Ruaraka          |
| 182. | Ruiru            |
| 183. | Runyenjes        |
| 184. | Saboti           |
| 185. | Samburu East     |
| 186. | Samburu North    |
| 187. | Seme             |
| 188. | Shinyalu         |
| 189. | Sigor            |
| 190. | Sirisia          |

| No.  | Constituency  |
|------|---------------|
| 191. | South Imenti  |
| 192. | Soy           |
| 193. | Starehe       |
| 194. | Suba South    |
| 195. | Subukia       |
| 196. | Suna East     |
| 197. | Suna West     |
| 198. | Tarbaj        |
| 199. | Taveta        |
| 200. | Teso North    |
| 201. | Teso South    |
| 202. | Tetu          |
| 203. | Tharaka       |
| 204. | Thika Town    |
| 205. | Tigania East  |
| 206. | Tigania West  |
| 207. | Tinderet      |
| 208. | Tongaren      |
| 209. | Turbo         |
| 210. | Turkana East  |
| 211. | Turkana North |
| 212. | Turkana South |
| 213. | Uriiri        |
| 214. | Voi           |
| 215. | Wajir East    |

| No.  | Constituency   |
|------|----------------|
| 216. | Wajir North    |
| 217. | Wajir West     |
| 218. | Webuye East    |
| 219. | Webuye West    |
| 220. | West Mugirango |
| 221. | Westlands      |
| 222. | Wundanyi       |
| 223. | Yatta          |

**Constituencies that are yet to submit Project Proposals**

1. Chepalungu
2. Chuka Igambang'ombe
3. Embakasi South
4. Emgwen
5. Emurua Dikirr
6. Gichugu
7. Kandara
8. Kangema
9. Kieni
10. Kigumo
11. Kilgoris
12. Kipipiri
13. Kipkelion East
14. Kuria West
15. Limuru
16. Maara
17. Mandera South
18. Mukurweini
19. Ndaragwa

20. Nyeri Town
21. Rarieda
22. Roysambu
23. Sabatia
24. Saku
25. Samburu West
26. Sigowet/Soin
27. Sotik
28. South Mugirango
29. Suba North
30. Tiaty
31. Turkana Central
32. Turkana West
33. Ugenya
34. Vihiga

*Appendix I*

Constituencies that have received full allocations for 2020/2021 Financial Year

| No. | Constituencies   | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|------------------|--------------------|--------------------------|
| 1   | Aldai            | 137,088,879.31     | 137,088,879.31           |
| 2   | Bahati           | 137,088,879.31     | 137,088,879.31           |
| 3   | Garissa Township | 137,088,879.31     | 137,088,879.31           |
| 4   | Gatundu South    | 137,088,879.31     | 137,088,879.31           |
| 5   | Gilgil           | 137,088,879.31     | 137,088,879.31           |
| 6   | Igembe North     | 137,088,879.31     | 137,088,879.31           |
| 7   | Ijara            | 137,088,879.31     | 137,088,879.31           |
| 8   | Ikolomani        | 137,088,879.31     | 137,088,879.31           |
| 9   | Kanduyi          | 137,088,879.31     | 137,088,879.31           |
| 10  | Khwisero         | 137,088,879.31     | 137,088,879.31           |

| No. | Constituencies   | Allocation (Kshs.)      | Amount Disbursed (Kshs.) |
|-----|------------------|-------------------------|--------------------------|
| 11  | Kieni            | 137,088,879.31          | 137,088,879.31           |
| 12  | Kikuyu           | 137,088,879.31          | 137,088,879.31           |
| 13  | Kisumu Central   | 137,088,879.31          | 137,088,879.31           |
| 14  | Kuresoi North    | 137,088,879.31          | 137,088,879.31           |
| 15  | Kwanza           | 137,088,879.31          | 137,088,879.31           |
| 16  | Lamu East        | 137,088,879.31          | 137,088,879.31           |
| 17  | Mandera East     | 137,088,879.31          | 137,088,879.31           |
| 18  | Maringa          | 137,088,879.31          | 137,088,879.31           |
| 19  | Matuga           | 137,088,879.31          | 137,088,879.31           |
| 20  | Mosop            | 137,088,879.31          | 137,088,879.31           |
| 21  | Mt. Elgon        | 137,088,879.31          | 137,088,879.31           |
| 22  | Navakholo        | 137,088,879.31          | 137,088,879.31           |
| 23  | Ndia             | 137,088,879.31          | 137,088,879.31           |
| 24  | Nyaribari Chache | 137,088,879.31          | 137,088,879.31           |
| 25  | Suba South       | 137,088,879.31          | 137,088,879.31           |
| 26  | Tigania East     | 137,088,879.31          | 137,088,879.31           |
| 27  | Tongaren         | 137,088,879.31          | 137,088,879.31           |
| 28  | Turbo            | 137,088,879.31          | 137,088,879.31           |
|     | <b>Total</b>     | <b>3,838,488,620.68</b> | <b>3,838,488,620.68</b>  |

*Appendix II*

Constituencies that have received between 76% and 99% allocations for 2020/2021 Financial Year

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|------------------|--------------------|--------------------------|-----------------|
| 1   | Ainabkoi         | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 2   | Ainamoi          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 3   | Alego Usonga     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 4   | Awendo           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 5   | Balambala        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 6   | Banissa          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 7   | Baringo Central  | 137,088,879.31     | 128,400,000.00           | 8,688,879.31    |
| 8   | Baringo North    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 9   | Baringo South    | 137,088,879.31     | 123,788,879.30           | 13,300,000.00   |
| 10  | Belgut           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 11  | Bobasi           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 12  | Bomachoge Borabu | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 13  | Bomachoge Chache | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 14  | Bornet Central   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 15  | Bornet East      | 137,088,879.31     | 125,844,439.65           | 11,244,439.66   |
| 16  | Bonchari         | 137,088,879.31     | 113,000,000.00           | 24,088,879.31   |
| 17  | Bondo            | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 18  | Borabu           | 137,088,879.31     | 127,675,861.20           | 9,413,018.10    |
| 19  | Budalang'i       | 137,088,879.31     | 123,000,000.00           | 14,088,879.31   |
| 20  | Bumula           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 21  | Bura             | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 22  | Bureti           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 23  | Butere           | 137,088,879.31     | 120,977,981.05           | 16,110,898.26   |
| 24  | Butula           | 137,088,879.31     | 136,088,879.30           | 1,000,000.00    |
| 25  | Buuri            | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |

| No. | Constituency        | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------------|--------------------|--------------------------|-----------------|
| 26  | Central Imenti      | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 27  | Changamwe           | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 28  | Chepalungu          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 29  | Cherangany          | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 30  | Chesumei            | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 31  | Chuka/Igambang'ombe | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 32  | Dadaab              | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 33  | Dagoretti North     | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 34  | Dagoretti South     | 137,088,879.31     | 128,900,000.00           | 8,188,879.31    |
| 35  | Eldama Ravine       | 137,088,879.31     | 123,293,879.30           | 13,795,000.00   |
| 36  | Eldas               | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 37  | Embakasi Central    | 137,088,879.31     | 135,163,209.30           | 1,925,670.00    |
| 38  | Embakasi East       | 137,088,879.31     | 117,363,879.30           | 19,725,000.00   |
| 39  | Embakasi North      | 137,088,879.31     | 93,588,879.30            | 43,500,000.00   |
| 40  | Embakasi South      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 41  | Embakasi West       | 137,088,879.31     | 120,400,000.00           | 16,688,879.31   |
| 42  | Emgwen              | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 43  | Emuhaya             | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 44  | Emurua Dikirr       | 137,088,879.31     | 110,896,240.10           | 26,192,639.21   |
| 45  | Endebess            | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 46  | Fafi                | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 47  | Funyula             | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 48  | Galole              | 137,088,879.31     | 128,900,000.00           | 8,188,879.31    |
| 49  | Ganze               | 137,088,879.31     | 120,400,000.00           | 16,688,879.31   |
| 50  | Garsen              | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |

| No. | Constituency    | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|-----------------|--------------------|--------------------------|-----------------|
| 51  | Gatanga         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 52  | Gatundu North   | 137,088,879.31     | 130,000,000.00           | 7,088,879.31    |
| 53  | Gem             | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 54  | Gichugu         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 55  | Githunguri      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 56  | Harnisi         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 57  | Horoma Bay Town | 137,088,879.31     | 114,429,393.30           | 22,659,486.00   |
| 58  | Igembe Central  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 59  | Igembe South    | 137,088,879.31     | 112,088,879.30           | 25,000,000.00   |
| 60  | Isiolo North    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 61  | Isiolo South    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 62  | Jomvu           | 137,088,879.31     | 124,000,000.00           | 13,088,879.31   |
| 63  | Juja            | 137,088,879.31     | 123,000,000.00           | 14,088,879.31   |
| 64  | Kabete          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 65  | Kabondo Kasipul | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 66  | Kabuchai        | 137,088,879.31     | 125,588,879.30           | 11,500,000.00   |
| 67  | Kacheliba       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 68  | Kaiti           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 69  | Kajiado Central | 137,088,879.31     | 123,430,206.05           | 13,658,673.27   |
| 70  | Kajiado East    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 71  | Kajiado North   | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 72  | Kajiado South   | 137,088,879.31     | 125,700,000.00           | 11,388,879.31   |
| 73  | Kajiado West    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 74  | Kaloleni        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 75  | Karnukuriji     | 137,088,879.31     | 125,400,000.00           | 11,688,879.31   |

| No. | Constituency | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|--------------|--------------------|--------------------------|-----------------|
| 76  | Kandara      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 77  | Kangema      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 78  | Kangundo     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 79  | Kapenguria   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 80  | Kapseret     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 81  | Karachuonyo  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 82  | Kasarani     | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 83  | Kasipul      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 84  | Kathiani     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 85  | Keiyo North  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 86  | Keiyo South  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 87  | Kesses       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 88  | Kiambaa      | 137,088,879.31     | 118,000,000.00           | 19,088,879.31   |
| 89  | Kiambu       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 90  | Kibra        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 91  | Kibwezi East | 137,088,879.31     | 130,088,879.30           | 7,000,000.00    |
| 92  | Kibwezi West | 137,088,879.31     | 126,900,000.00           | 10,188,879.31   |
| 93  | Kigumo       | 137,088,879.31     | 123,000,000.00           | 14,088,879.31   |
| 94  | Kiharu       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 95  | Kilgoris     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 96  | Kilifi North | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 97  | Kilifi South | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 98  | Kilome       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 99  | Kimilili     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 100 | Kiminiini    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |

| No. | Constituency        | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------------|--------------------|--------------------------|-----------------|
| 101 | Kinango             | 137,088,879.31     | 115,838,879.30           | 21,250,000.00   |
| 102 | Kinangop            | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 103 | Kipipiri            | 137,088,879.31     | 135,588,879.30           | 1,500,000.00    |
| 104 | Kipkelion East      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 105 | Kipkelion West      | 137,088,879.31     | 126,000,000.00           | 11,088,879.31   |
| 106 | Kirinyaga Central   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 107 | Kisauri             | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 108 | Kisumu East         | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 109 | Kisumu West         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 110 | Kitui Central       | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 111 | Kitui East          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 112 | Kitui Rural         | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 113 | Kitui South         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 114 | Kitui West          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 115 | Kitutu Chache North | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 116 | Kitutu Chache South | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 117 | Kitutu Masaba       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 118 | Konoin              | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 119 | Kuresoi South       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 120 | Kuria East          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 121 | Kuria West          | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 122 | Lafey               | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 123 | Lagdera             | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 124 | Laikipia East       | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 125 | Laikipia North      | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |

| No. | Constituency  | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------|--------------------|--------------------------|-----------------|
| 126 | Laikipia West | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 127 | Laisamis      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 128 | Lamu West     | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 129 | Langata       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 130 | Lari          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 131 | Likoni        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 132 | Likuyani      | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 133 | Limuru        | 137,088,879.31     | 115,888,879.30           | 21,200,000.00   |
| 134 | Loima         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 135 | Luanda        | 137,088,879.31     | 127,688,879.30           | 9,400,000.00    |
| 136 | Lugari        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 137 | Lunga Lunga   | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 138 | Lurambi       | 137,088,879.31     | 126,900,000.00           | 10,188,879.31   |
| 139 | Maara         | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 140 | Machakos Town | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 141 | Magarini      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 142 | Makadara      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 143 | Makueni       | 137,088,879.31     | 134,981,981.05           | 2,106,898.27    |
| 144 | Malava        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 145 | Malindi       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 146 | Mandera North | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 147 | Mandera South | 137,088,879.31     | 126,000,000.00           | 11,088,879.31   |
| 148 | Mandera West  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 149 | Manyatta      | 137,088,879.31     | 125,988,879.30           | 11,100,000.00   |
| 150 | Maragwa       | 137,088,879.31     | 128,000,000.00           | 9,088,879.31    |

| No. | Constituency  | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------|--------------------|--------------------------|-----------------|
| 151 | Marakwet East | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 152 | Marakwet West | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 153 | Matayos       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 154 | Mathare       | 137,088,879.31     | 119,088,879.30           | 18,000,000.00   |
| 155 | Mathioya      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 156 | Mathira       | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 157 | Matungu       | 137,088,879.31     | 124,300,000.00           | 12,788,879.31   |
| 158 | Matungulu     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 159 | Mavoko        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 160 | Mbeere North  | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 161 | Mbeere South  | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 162 | Mbooni        | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 163 | Mogotio       | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 164 | Moihen        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 165 | Molo          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 166 | Moyale        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 167 | Msarabweni    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 168 | Muhoroni      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 169 | Mukurweini    | 137,088,879.31     | 123,845,879.30           | 13,243,000.00   |
| 170 | Mumias East   | 137,088,879.31     | 118,959,099.05           | 18,129,780.25   |
| 171 | Mumias West   | 137,088,879.31     | 126,000,000.00           | 11,088,879.31   |
| 172 | Mvita         | 137,088,879.31     | 127,000,000.00           | 10,088,879.31   |
| 173 | Mwala         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 174 | Mwatate       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 175 | Mwea          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|------------------|--------------------|--------------------------|-----------------|
| 176 | Mwingi Central   | 137,088,879.31     | 123,000,000.00           | 14,088,879.31   |
| 177 | Mwingi North     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 178 | Mwingi West      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 179 | Naivasha         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 180 | Nakuru Town East | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 181 | Nakuru Town West | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 182 | Nambale          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 183 | Nandi Hills      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 184 | Narok East       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 185 | Narok North      | 137,088,879.31     | 126,392,619.30           | 10,696,260.01   |
| 186 | Narok South      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 187 | Narok West       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 188 | Ndaragwa         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 189 | Ndhiwa           | 137,088,879.31     | 124,688,879.30           | 12,400,000.00   |
| 190 | Njoro            | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 191 | North Horr       | 137,088,879.31     | 125,800,000.00           | 11,288,879.31   |
| 192 | North Imenti     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 193 | North Mugirango  | 137,088,879.31     | 125,088,879.30           | 12,000,000.00   |
| 194 | Nyakach          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 195 | Nyali            | 137,088,879.31     | 124,088,879.30           | 13,000,000.00   |
| 196 | Nyando           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 197 | Nyaribari Masaba | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 198 | Nyatike          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 199 | Nyeri Town       | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 200 | OI Joro Orok     | 137,088,879.31     | 124,908,879.30           | 12,180,000.00   |

| No. | Constituency  | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------|--------------------|--------------------------|-----------------|
| 201 | OI Kalou      | 137,088,879.31     | 122,400,000.00           | 14,688,879.31   |
| 202 | Othaya        | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 203 | Pokot South   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 204 | Rabai         | 137,088,879.31     | 128,000,000.00           | 9,088,879.31    |
| 205 | Rangwe        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 206 | Rarieda       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 207 | Rongai        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 208 | Rongo         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 209 | Royambu       | 137,088,879.31     | 125,900,000.00           | 11,188,879.31   |
| 210 | Ruaraka       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 211 | Ruiru         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 212 | Runyenjes     | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 213 | Sabatia       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 214 | Saboti        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 215 | Saku          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 216 | Samburu East  | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 217 | Samburu North | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 218 | Samburu West  | 137,088,879.31     | 129,388,879.31           | 7,700,000.00    |
| 219 | Seme          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 220 | Shinyalu      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 221 | Sigor         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 222 | Sigowet/Soin  | 137,088,879.31     | 124,988,879.30           | 12,100,000.00   |
| 223 | Sirisia       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 224 | Sotik         | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 225 | South Inmenti | 137,088,879.31     | 127,588,879.30           | 9,500,000.00    |

| No. | Constituency    | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|-----------------|--------------------|--------------------------|-----------------|
| 226 | South Mugirango | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 227 | Soy             | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 228 | Starehe         | 137,088,879.31     | 123,000,000.00           | 14,088,879.31   |
| 229 | Suba North      | 137,088,879.31     | 124,888,879.30           | 12,200,000.00   |
| 230 | Subukia         | 137,088,879.31     | 119,747,367.10           | 17,341,512.21   |
| 231 | Suna East       | 137,088,879.31     | 119,088,879.30           | 18,000,000.00   |
| 232 | Suna West       | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 233 | Tarbaj          | 137,088,879.31     | 124,400,000.00           | 12,688,879.31   |
| 234 | Taveta          | 137,088,879.31     | 104,378,879.30           | 32,710,000.00   |
| 235 | Teso North      | 137,088,879.31     | 126,838,879.30           | 10,250,000.00   |
| 236 | Teso South      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 237 | Tetu            | 137,088,879.31     | 123,400,000.00           | 13,688,879.31   |
| 238 | Tharaka         | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 239 | Thika Town      | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 240 | Tiati           | 137,088,879.31     | 124,279,206.90           | 12,809,672.41   |
| 241 | Tigania West    | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 242 | Tinderet        | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 243 | Turkana Central | 137,088,879.31     | 134,588,879.31           | 2,500,000.00    |
| 244 | Turkana East    | 137,088,879.31     | 126,188,879.30           | 10,900,000.00   |
| 245 | Turkana North   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 246 | Turkana South   | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 247 | Turkana West    | 137,088,879.31     | 125,788,879.30           | 11,300,000.00   |
| 248 | Ugenya          | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |
| 249 | Ugunja          | 137,088,879.31     | 126,900,000.00           | 10,188,879.31   |
| 250 | Uriri           | 137,088,879.31     | 125,000,000.00           | 12,088,879.31   |

| No. | Constituency   | Allocation (Kshs.)       | Amount Disbursed (Kshs.) | Balance (Kshs.)         |
|-----|----------------|--------------------------|--------------------------|-------------------------|
| 251 | Vihiga         | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 252 | Voi            | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 253 | Wajir East     | 137,088,879.31           | 116,955,802.75           | 20,133,076.56           |
| 254 | Wajir North    | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 255 | Wajir South    | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 256 | Wajir West     | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 257 | Webuye East    | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 258 | Webuye West    | 137,088,879.31           | 124,500,000.00           | 12,588,879.31           |
| 259 | West Mugirango | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 260 | Westlands      | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
| 261 | Wundanyi       | 137,088,879.31           | 128,900,000.00           | 8,188,879.31            |
| 262 | Yatta          | 137,088,879.31           | 125,000,000.00           | 12,088,879.31           |
|     | <b>Total</b>   | <b>35,917,286,379.22</b> | <b>32,655,057,906.81</b> | <b>3,262,228,472.41</b> |

Constituencies that have received full allocations for 2019/2020 Financial Year

*Appendix III*

| No. | Constituency | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|--------------|--------------------|--------------------------|
| 1   | Ainabkoi     | 137,367,724.14     | 137,367,724              |
| 2   | Ainamoi      | 137,367,724.14     | 137,367,724              |
| 3   | Aldai        | 137,367,724.14     | 137,367,724              |
| 4   | Alego Usonga | 137,367,724.14     | 137,367,724              |
| 5   | Awendo       | 137,367,724.14     | 137,367,724              |
| 6   | Bahati       | 137,367,724.14     | 137,367,724              |

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|------------------|--------------------|--------------------------|
| 7   | Balambala        | 137,367,724.14     | 137,367,724              |
| 8   | Banissa          | 137,367,724.14     | 137,367,724              |
| 9   | Baringo Central  | 137,367,724.14     | 137,367,724              |
| 10  | Belgut           | 137,367,724.14     | 137,367,724              |
| 11  | Bobasi           | 137,367,724.14     | 137,367,724              |
| 12  | Bomachoge Borabu | 137,367,724.14     | 137,367,724              |
| 13  | Bomachoge Chache | 137,367,724.14     | 137,367,724              |
| 14  | Bomet East       | 137,367,724.14     | 137,367,724              |
| 15  | Bonchari         | 137,367,724.14     | 137,367,724              |
| 16  | Bondo            | 137,367,724.14     | 137,367,724              |
| 17  | Borabu           | 137,367,724.14     | 137,367,724              |
| 18  | Budalangi        | 137,367,724.14     | 137,367,724              |
| 19  | Bumula           | 137,367,724.14     | 137,367,724              |
| 20  | Bura             | 137,367,724.14     | 137,367,724              |
| 21  | Bureti           | 137,367,724.14     | 137,367,724              |
| 22  | Butere           | 137,367,724.14     | 137,367,724              |
| 23  | Buuri            | 137,367,724.14     | 137,367,724              |
| 24  | Central Imenti   | 137,367,724.14     | 137,367,724              |
| 25  | Changamwe        | 137,367,724.14     | 137,367,724              |
| 26  | Chepalungu       | 137,367,724.14     | 137,367,724              |
| 27  | Cherangany       | 137,367,724.14     | 137,367,724              |
| 28  | Chesumei         | 137,367,724.14     | 137,367,724              |
| 29  | Dadaab           | 137,367,724.14     | 137,367,724              |
| 30  | Dagoretti South  | 137,367,724.14     | 137,367,724              |
| 31  | Eldama Ravine    | 137,367,724.14     | 137,367,724              |

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|------------------|--------------------|--------------------------|
| 32  | Eldas            | 137,367,724.14     | 137,367,724              |
| 33  | Embakasi Central | 137,367,724.14     | 137,367,724              |
| 34  | Embakasi North   | 137,367,724.14     | 137,367,724              |
| 35  | Emuhaya          | 137,367,724.14     | 137,367,724              |
| 36  | Endebess         | 137,367,724.14     | 137,367,724              |
| 37  | Fafi             | 137,367,724.14     | 137,367,724              |
| 38  | Funyula          | 137,367,724.14     | 137,367,724              |
| 39  | Galole           | 137,367,724.14     | 137,367,724              |
| 40  | Ganze            | 137,367,724.14     | 137,367,724              |
| 41  | Garsen           | 137,367,724.14     | 137,367,724              |
| 42  | Gatanga          | 137,367,724.14     | 137,367,724              |
| 43  | Gatundu South    | 137,367,724.14     | 137,367,724              |
| 44  | Gem              | 137,367,724.14     | 137,367,724              |
| 45  | Gichugu          | 137,367,724.14     | 137,367,724              |
| 46  | Gilgil           | 137,367,724.14     | 137,367,724              |
| 47  | Githunguri       | 137,367,724.14     | 137,367,724              |
| 48  | Hamisi           | 137,367,724.14     | 137,367,724              |
| 49  | Igembe Central   | 137,367,724.14     | 137,367,724              |
| 50  | Igembe South     | 137,367,724.14     | 137,367,724              |
| 51  | Ijara            | 137,367,724.14     | 137,367,724              |
| 52  | Ikolomani        | 137,367,724.14     | 137,367,724              |
| 53  | Isiolo South     | 137,367,724.14     | 137,367,724              |
| 54  | Jomvu            | 137,367,724.14     | 137,367,724              |
| 55  | Juja             | 137,367,724.14     | 137,367,724              |
| 56  | Kabete           | 137,367,724.14     | 137,367,724              |

| No. | Constituency    | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|-----------------|--------------------|--------------------------|
| 57  | Kabondo Kasipul | 137,367,724.14     | 137,367,724              |
| 58  | Kacheliba       | 137,367,724.14     | 137,367,724              |
| 59  | Kaiti           | 137,367,724.14     | 137,367,724              |
| 60  | Kajiado East    | 137,367,724.14     | 137,367,724              |
| 61  | Kajiado South   | 137,367,724.14     | 137,367,724              |
| 62  | Kajiado West    | 137,367,724.14     | 137,367,724              |
| 63  | Kaloleni        | 137,367,724.14     | 137,367,724              |
| 64  | Kamukunji       | 137,367,724.14     | 137,367,724              |
| 65  | Kandara         | 137,367,724.14     | 137,367,724              |
| 66  | Kanduyi         | 137,367,724.14     | 137,367,724              |
| 67  | Kangema         | 137,367,724.14     | 137,367,724              |
| 68  | Kangundo        | 137,367,724.14     | 137,367,724              |
| 69  | Kapenguria      | 137,367,724.14     | 137,367,724              |
| 70  | Kapseret        | 137,367,724.14     | 137,367,724              |
| 71  | Karachuonyo     | 137,367,724.14     | 137,367,724              |
| 72  | Kasarani        | 137,367,724.14     | 137,367,724              |
| 73  | Kasipul         | 137,367,724.14     | 137,367,724              |
| 74  | Kathiani        | 137,367,724.14     | 137,367,724              |
| 75  | Keiyo North     | 137,367,724.14     | 137,367,724              |
| 76  | Keiyo South     | 137,367,724.14     | 137,367,724              |
| 77  | Kesses          | 137,367,724.14     | 137,367,724              |
| 78  | Khwisero        | 137,367,724.14     | 137,367,724              |
| 79  | Kiambaa         | 137,367,724.14     | 137,367,724              |
| 80  | Kiambu          | 137,367,724.14     | 137,367,724              |
| 81  | Kibra           | 137,367,724.14     | 137,367,724              |

| No. | Constituency        | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|---------------------|--------------------|--------------------------|
| 82  | Kibwezi East        | 137,367,724.14     | 137,367,724              |
| 83  | Kibwezi West        | 137,367,724.14     | 137,367,724              |
| 84  | Kieni               | 137,367,724.14     | 137,367,724              |
| 85  | Kikuyu              | 137,367,724.14     | 137,367,724              |
| 86  | Kilgoris            | 137,367,724.14     | 137,367,724              |
| 87  | Kilifi South        | 137,367,724.14     | 137,367,724              |
| 88  | Kimilili            | 137,367,724.14     | 137,367,724              |
| 89  | Kimini              | 137,367,724.14     | 137,367,724              |
| 90  | Kinangop            | 137,367,724.14     | 137,367,724              |
| 91  | Kipkelion East      | 137,367,724.14     | 137,367,724              |
| 92  | Kipkelion West      | 137,367,724.14     | 137,367,724              |
| 93  | Kirinyaga Central   | 137,367,724.14     | 137,367,724              |
| 94  | Kisumu Central      | 137,367,724.14     | 137,367,724              |
| 95  | Kitui Central       | 137,367,724.14     | 137,367,724              |
| 96  | Kitui Rural         | 137,367,724.14     | 137,367,724              |
| 97  | Kitui South         | 137,367,724.14     | 137,367,724              |
| 98  | Kitui West          | 137,367,724.14     | 137,367,724              |
| 99  | Kitutu Chache South | 137,367,724.14     | 137,367,724              |
| 100 | Kuresoi North       | 137,367,724.14     | 137,367,724              |
| 101 | Kuria East          | 137,367,724.14     | 137,367,724              |
| 102 | Kuria West          | 137,367,724.14     | 137,367,724              |
| 103 | Kwanza              | 137,367,724.14     | 137,367,724              |
| 104 | Lafey               | 137,367,724.14     | 137,367,724              |
| 105 | Lagdera             | 137,367,724.14     | 137,367,724              |
| 106 | Laikipia North      | 137,367,724.14     | 137,367,724              |

| No. | Constituency  | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|---------------|--------------------|--------------------------|
| 107 | Laikipia West | 137,367,724.14     | 137,367,724              |
| 108 | Laisamis      | 137,367,724.14     | 137,367,724              |
| 109 | Lamu East     | 137,367,724.14     | 137,367,724              |
| 110 | Langata       | 137,367,724.14     | 137,367,724              |
| 111 | Lari          | 137,367,724.14     | 137,367,724              |
| 112 | Likoni        | 137,367,724.14     | 137,367,724              |
| 113 | Likuyani      | 137,367,724.14     | 137,367,724              |
| 114 | Loima         | 137,367,724.14     | 137,367,724              |
| 115 | Lugari        | 137,367,724.14     | 137,367,724              |
| 116 | Lunga Lunga   | 137,367,724.14     | 137,367,724              |
| 117 | Maara         | 137,367,724.14     | 137,367,724              |
| 118 | Machakos Town | 137,367,724.14     | 137,367,724              |
| 119 | Makadara      | 137,367,724.14     | 137,367,724              |
| 120 | Makueni       | 137,367,724.14     | 137,367,724              |
| 121 | Malava        | 137,367,724.14     | 137,367,724              |
| 122 | Malindi       | 137,367,724.14     | 137,367,724              |
| 123 | Mandera East  | 137,367,724.14     | 137,367,724              |
| 124 | Mandera North | 137,367,724.14     | 137,367,724              |
| 125 | Mandera South | 137,367,724.14     | 137,367,724              |
| 126 | Mandera West  | 137,367,724.14     | 137,367,724              |
| 127 | Maragwa       | 137,367,724.14     | 137,367,724              |
| 128 | Marakwet East | 137,367,724.14     | 137,367,724              |
| 129 | Marakwet West | 137,367,724.14     | 137,367,724              |
| 130 | Masinga       | 137,367,724.14     | 137,367,724              |
| 131 | Matayos       | 137,367,724.14     | 137,367,724              |

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|------------------|--------------------|--------------------------|
| 132 | Mathioya         | 137,367,724.14     | 137,367,724              |
| 133 | Mathira          | 137,367,724.14     | 137,367,724              |
| 134 | Matuga           | 137,367,724.14     | 137,367,724              |
| 135 | Matungulu        | 137,367,724.14     | 137,367,724              |
| 136 | Mavoko           | 137,367,724.14     | 137,367,724              |
| 137 | Mbeere South     | 137,367,724.14     | 137,367,724              |
| 138 | Mbooni           | 137,367,724.14     | 137,367,724              |
| 139 | Mogotio          | 137,367,724.14     | 137,367,724              |
| 140 | Moiben           | 137,367,724.14     | 137,367,724              |
| 141 | Molo             | 137,367,724.14     | 137,367,724              |
| 142 | Mosop            | 137,367,724.14     | 137,367,724              |
| 143 | Moyale           | 137,367,724.14     | 137,367,724              |
| 144 | Msambweni        | 137,367,724.14     | 137,367,724              |
| 145 | Mt. Elgon        | 137,367,724.14     | 137,367,724              |
| 146 | Mukurweini       | 137,367,724.14     | 137,367,724              |
| 147 | Murnias West     | 137,367,724.14     | 137,367,724              |
| 148 | Mwatate          | 137,367,724.14     | 137,367,724              |
| 149 | Mwea             | 137,367,724.14     | 137,367,724              |
| 150 | Mwingi North     | 137,367,724.14     | 137,367,724              |
| 151 | Mwingi West      | 137,367,724.14     | 137,367,724              |
| 152 | Naivasha         | 137,367,724.14     | 137,367,724              |
| 153 | Nakuru Town West | 137,367,724.14     | 137,367,724              |
| 154 | Narabale         | 137,367,724.14     | 137,367,724              |
| 155 | Nandi Hills      | 137,367,724.14     | 137,367,724              |
| 156 | Narok North      | 137,367,724.14     | 137,367,724              |

| No. | Constituency     | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|------------------|--------------------|--------------------------|
| 157 | Narok South      | 137,367,724.14     | 137,367,724              |
| 158 | Navakholo        | 137,367,724.14     | 137,367,724              |
| 159 | Ndhiwa           | 137,367,724.14     | 137,367,724              |
| 160 | Ndia             | 137,367,724.14     | 137,367,724              |
| 161 | Njoro            | 137,367,724.14     | 137,367,724              |
| 162 | North Horr       | 137,367,724.14     | 137,367,724              |
| 163 | North Imenti     | 137,367,724.14     | 137,367,724              |
| 164 | North Mugirango  | 137,367,724.14     | 137,367,724              |
| 165 | Nyakach          | 137,367,724.14     | 137,367,724              |
| 166 | Nyali            | 137,367,724.14     | 137,367,724              |
| 167 | Nyando           | 137,367,724.14     | 137,367,724              |
| 168 | Nyaribari Chache | 137,367,724.14     | 137,367,724              |
| 169 | Nyaribari Masaba | 137,367,724.14     | 137,367,724              |
| 170 | Nyatike          | 137,367,724.14     | 137,367,724              |
| 171 | Ol Joro Orok     | 137,367,724.14     | 137,367,724              |
| 172 | Othaya           | 137,367,724.14     | 137,367,724              |
| 173 | Pokot South      | 137,367,724.14     | 137,367,724              |
| 174 | Rabai            | 137,367,724.14     | 137,367,724              |
| 175 | Rangwe           | 137,367,724.14     | 137,367,724              |
| 176 | Rarieda          | 137,367,724.14     | 137,367,724              |
| 177 | Rongai           | 137,367,724.14     | 137,367,724              |
| 178 | Rongo            | 137,367,724.14     | 137,367,724              |
| 179 | Ruaraka          | 137,367,724.14     | 137,367,724              |
| 180 | Ruiru            | 137,367,724.14     | 137,367,724              |
| 181 | Runyenjes        | 137,367,724.14     | 137,367,724              |

| No. | Constituency    | Allocation (Kshs.) | Amount Disbursed (Kshs.) |
|-----|-----------------|--------------------|--------------------------|
| 182 | Sabatia         | 137,367,724.14     | 137,367,724              |
| 183 | Saboti          | 137,367,724.14     | 137,367,724              |
| 184 | Saku            | 137,367,724.14     | 137,367,724              |
| 185 | Samburu East    | 137,367,724.14     | 137,367,724              |
| 186 | Samburu West    | 137,367,724.14     | 137,367,724              |
| 187 | Seme            | 137,367,724.14     | 137,367,724              |
| 188 | Sigor           | 137,367,724.14     | 137,367,724              |
| 189 | Sigowet/Soin    | 137,367,724.14     | 137,367,724              |
| 190 | South Imenti    | 137,367,724.14     | 137,367,724              |
| 191 | South Mugirango | 137,367,724.14     | 137,367,724              |
| 192 | Soy             | 137,367,724.14     | 137,367,724              |
| 193 | Starehe         | 137,367,724.14     | 137,367,724              |
| 194 | Suba North      | 137,367,724.14     | 137,367,724              |
| 195 | Suba South      | 137,367,724.14     | 137,367,724              |
| 196 | Subukia         | 137,367,724.14     | 137,367,724              |
| 197 | Suna West       | 137,367,724.14     | 137,367,724              |
| 198 | Tarbaj          | 137,367,724.14     | 137,367,724              |
| 199 | Teso South      | 137,367,724.14     | 137,367,724              |
| 200 | Tetu            | 137,367,724.14     | 137,367,724              |
| 201 | Tharaka         | 137,367,724.14     | 137,367,724              |
| 202 | Thika Town      | 137,367,724.14     | 137,367,724              |
| 203 | Tiaty           | 137,367,724.14     | 137,367,724              |
| 204 | Tigania East    | 137,367,724.14     | 137,367,724              |
| 205 | Tigania West    | 137,367,724.14     | 137,367,724              |
| 206 | Tinderet        | 137,367,724.14     | 137,367,724              |

| No. | Constituency    | Allocation (Kshs.)       | Amount Disbursed (Kshs.) |
|-----|-----------------|--------------------------|--------------------------|
| 207 | Tongaren        | 137,367,724.14           | 137,367,724              |
| 208 | Turbo           | 137,367,724.14           | 137,367,724              |
| 209 | Turkana Central | 137,367,724.14           | 137,367,724              |
| 210 | Turkana East    | 137,367,724.14           | 137,367,724              |
| 211 | Turkana North   | 137,367,724.14           | 137,367,724              |
| 212 | Turkana South   | 137,367,724.14           | 137,367,724              |
| 213 | Turkana West    | 137,367,724.14           | 137,367,724              |
| 214 | Ugunja          | 137,367,724.14           | 137,367,724              |
| 215 | Uriki           | 137,367,724.14           | 137,367,724              |
| 216 | Vihiga          | 137,367,724.14           | 137,367,724              |
| 217 | Voi             | 137,367,724.14           | 137,367,724              |
| 218 | Wajir East      | 137,367,724.14           | 137,367,724              |
| 219 | Wajir North     | 137,367,724.14           | 137,367,724              |
| 220 | Wajir South     | 137,367,724.14           | 137,367,724              |
| 221 | Wajir West      | 137,367,724.14           | 137,367,724              |
| 222 | Webuye West     | 137,367,724.14           | 137,367,724              |
| 223 | West Mugirango  | 137,367,724.14           | 137,367,724              |
| 224 | Westlands       | 137,367,724.14           | 137,367,724              |
| 225 | Yatta           | 137,367,724.14           | 137,367,724              |
|     | <b>Total</b>    | <b>30,907,737,931.50</b> | <b>30,907,737,931.63</b> |

*Appendix IV*

Constituencies that have received approximately 50% allocation for 2019/20 Financial Year

| No. | Constituencies | Allocation (Kshs.)    | Amount Disbursed (Kshs.) | Balance (Kshs.)       |
|-----|----------------|-----------------------|--------------------------|-----------------------|
| 1   | Embakasi West  | 137,367,724.14        | 68,000,000               | 69,367,724.14         |
| 2   | Limuru         | 137,367,724.14        | 68,000,000               | 69,367,724.14         |
|     | <b>Total</b>   | <b>274,735,448.28</b> | <b>136,000,000.00</b>    | <b>138,735,448.28</b> |

Constituencies that have received between 77% and 99% allocations for 2019/20 Financial Year

| No. | Constituencies      | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------------|--------------------|--------------------------|-----------------|
| 1   | Baringo North       | 137,367,724.14     | 127,072,918              | 10,294,806.00   |
| 2   | Baringo South       | 137,367,724.14     | 132,367,724              | 5,000,000.00    |
| 3   | Bomet Central       | 137,367,724.14     | 135,110,724              | 2,257,000.00    |
| 4   | Butula              | 137,367,724.14     | 134,367,724              | 3,000,000.00    |
| 5   | Chuka/Igambang'ombe | 137,367,724.14     | 137,067,724              | 300,000.00      |
| 6   | Dagoretti North     | 137,367,724.14     | 132,367,724              | 5,000,000.00    |
| 7   | Embakasi East       | 137,367,724.14     | 106,992,863              | 30,374,861.02   |
| 8   | Embakasi South      | 137,367,724.14     | 134,185,920              | 3,181,804.48    |
| 9   | Engwen              | 137,367,724.14     | 125,367,724              | 12,000,000.00   |
| 10  | Emurua Dikirr       | 137,367,724.14     | 128,667,724              | 8,700,000.00    |
| 11  | Garissa Township    | 137,367,724.14     | 122,367,724              | 15,000,000.00   |

| No. | Constituencies      | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|---------------------|--------------------|--------------------------|-----------------|
| 12  | Gatundu North       | 137,367,724.14     | 136,367,724              | 1,000,000.00    |
| 13  | Homa Bay Town       | 137,367,724.14     | 134,367,724              | 3,000,000.00    |
| 14  | Igembe North        | 137,367,724.14     | 135,867,724              | 1,500,000.00    |
| 15  | Isiolo North        | 137,367,724.14     | 127,620,370              | 9,747,354.48    |
| 16  | Kabuchai            | 137,367,724.14     | 134,547,724              | 2,820,000.00    |
| 17  | Kajiado Central     | 137,367,724.14     | 135,867,724              | 1,500,000.00    |
| 18  | Kajiado North       | 137,367,724.14     | 134,367,724              | 3,000,000.00    |
| 19  | Kigumo              | 137,367,724.14     | 117,367,724              | 20,000,000.00   |
| 20  | Kiharu              | 137,367,724.14     | 136,667,724              | 700,000.00      |
| 21  | Kilifi North        | 137,367,724.14     | 137,209,662              | 158,062.00      |
| 22  | Kilome              | 137,367,724.14     | 136,984,749              | 382,975.18      |
| 23  | Kinango             | 137,367,724.14     | 137,067,724              | 300,000.00      |
| 24  | Kipipiri            | 137,367,724.14     | 136,617,724              | 750,000.00      |
| 25  | Kisauni             | 137,367,724.14     | 136,937,724              | 430,000.00      |
| 26  | Kisumu East         | 137,367,724.14     | 127,367,724              | 10,000,000.00   |
| 27  | Kisumu West         | 137,367,724.14     | 134,883,969              | 2,483,755.00    |
| 28  | Kitui East          | 137,367,724.14     | 131,367,724              | 6,000,000.00    |
| 29  | Kitutu Chache North | 137,367,724.14     | 135,867,724              | 1,500,000.00    |
| 30  | Kitutu Masaba       | 137,367,724.14     | 135,034,749              | 2,332,975.00    |
| 31  | Konoin              | 137,367,724.14     | 134,667,724              | 2,700,000.00    |
| 32  | Kuresoi South       | 137,367,724.14     | 136,767,724              | 600,000.00      |
| 33  | Laikipia East       | 137,367,724.14     | 137,067,724              | 300,000.00      |
| 34  | Lamu West           | 137,367,724.14     | 117,826,187              | 19,541,537.00   |
| 35  | Luanda              | 137,367,724.14     | 136,267,724              | 1,100,000.00    |
| 36  | Lurambi             | 137,367,724.14     | 129,867,724              | 7,500,000.00    |

| No. | Constituencies   | Allocation (Kshs.) | Amount Disbursed (Kshs.) | Balance (Kshs.) |
|-----|------------------|--------------------|--------------------------|-----------------|
| 37  | Magarini         | 137,367,724.14     | 135,467,724              | 1,900,000.00    |
| 38  | Manyatta         | 137,367,724.14     | 134,067,724              | 3,300,000.00    |
| 39  | Mathare          | 137,367,724.14     | 135,226,723              | 2,141,001.20    |
| 40  | Matungu          | 137,367,724.14     | 130,857,724              | 6,510,000.00    |
| 41  | Mbeere North     | 137,367,724.14     | 134,367,724              | 3,000,000.00    |
| 42  | Muhoroni         | 137,367,724.14     | 124,791,749              | 12,575,975.18   |
| 43  | Mumias East      | 137,367,724.14     | 127,567,724              | 9,800,000.00    |
| 44  | Mvita            | 137,367,724.14     | 88,000,000               | 49,367,724.14   |
| 45  | Mwala            | 137,367,724.14     | 136,367,724              | 1,000,000.00    |
| 46  | Mwingi Central   | 137,367,724.14     | 88,000,000               | 49,367,724.14   |
| 47  | Nakuru Town East | 137,367,724.14     | 128,817,724              | 8,550,000.00    |
| 48  | Narok East       | 137,367,724.14     | 134,367,724              | 3,000,000.00    |
| 49  | Narok West       | 137,367,724.14     | 131,867,724              | 5,500,000.00    |
| 50  | Ndaragwa         | 137,367,724.14     | 129,867,724              | 7,500,000.00    |
| 51  | Nyeri Town       | 137,367,724.14     | 117,717,724              | 19,650,000.04   |
| 52  | Oi Kalou         | 137,367,724.14     | 135,867,724              | 1,500,000.00    |
| 53  | Roisambu         | 137,367,724.14     | 130,867,724              | 6,500,000.00    |
| 54  | Samburu North    | 137,367,724.14     | 134,867,724              | 2,500,000.00    |
| 55  | Shinyalu         | 137,367,724.14     | 131,267,724              | 6,100,000.00    |
| 56  | Sirisia          | 137,367,724.14     | 135,367,724              | 2,000,000.00    |
| 57  | Sotik            | 137,367,724.14     | 135,367,724              | 2,000,000.00    |
| 58  | Suna East        | 137,367,724.14     | 136,604,294              | 763,430.00      |
| 59  | Taveta           | 137,367,724.14     | 107,367,724              | 30,000,000.00   |
| 60  | Teso North       | 137,367,724.14     | 135,960,790              | 1,406,934.00    |
| 61  | Ugenya           | 137,367,724.14     | 128,367,724              | 9,000,000.00    |

| No. | Constituencies | Allocation (Kshs.)      | Amount Disbursed (Kshs.) | Balance (Kshs.)       |
|-----|----------------|-------------------------|--------------------------|-----------------------|
| 62  | Webuye East    | 137,367,724.14          | 128,577,724              | 8,790,000.00          |
| 63  | Wundanyi       | 137,367,724.14          | 133,603,940              | 3,763,784.00          |
|     | <b>Total</b>   | <b>8,654,166,620.82</b> | <b>8,202,224,917.96</b>  | <b>451,941,702.86</b> |

*Appendix VI*

Constituencies that have received between 82% and 99.9% allocations for 2018/19 Financial Year

| No. | Constituency  | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.) |
|-----|---------------|-------------------------|-------------------------|-----------------|
| 1   | Ainabkoi      | 109,040,875.52          | 108,410,875.52          | 630,000.00      |
| 2   | Banissa       | 109,040,875.52          | 108,740,875.52          | 300,000.00      |
| 3   | Baringo South | 109,040,875.52          | 97,774,837.88           | 11,266,037.64   |
| 4   | Bobasi        | 109,040,875.52          | 108,240,875.52          | 800,000.00      |
| 5   | Budalangi     | 109,040,875.52          | 107,540,875.52          | 1,500,000.00    |
| 6   | Butula        | 109,040,875.52          | 103,252,673.45          | 5,788,202.07    |
| 7   | Cherangany    | 109,040,875.52          | 108,040,875.52          | 1,000,000.00    |

| No. | Constituency        | Amount Allocated<br>(Kshs) | Amount Disbursed<br>(Kshs) | Balance (Kshs.) |
|-----|---------------------|----------------------------|----------------------------|-----------------|
| 8   | Chuka Igambang'ombe | 109,040,875.52             | 106,740,875.52             | 2,300,000.00    |
| 9   | Dagoretti South     | 109,040,875.52             | 91,195,398.52              | 17,845,477.00   |
| 10  | Eldama Ravine       | 109,040,875.52             | 108,390,875.52             | 650,000.00      |
| 11  | Embakasi East       | 109,040,875.52             | 107,388,258.32             | 1,652,617.20    |
| 12  | Embakasi South      | 109,040,875.52             | 90,010,875.52              | 19,030,000.00   |
| 13  | Emuhaya             | 109,040,875.52             | 107,840,875.52             | 1,200,000.00    |
| 14  | Emurua Dikirr       | 109,040,875.52             | 106,040,875.52             | 3,000,000.00    |
| 15  | Homabay Town        | 109,040,875.52             | 107,040,875.52             | 2,000,000.00    |
| 16  | Ikolomani           | 109,040,875.52             | 107,340,875.52             | 1,700,000.00    |
| 17  | Isiolo South        | 109,040,875.52             | 101,130,875.52             | 7,910,000.00    |
| 18  | Kabondo Kasipul     | 109,040,875.52             | 104,150,875.52             | 4,890,000.00    |
| 19  | Kabuchai            | 109,040,875.52             | 107,885,058.01             | 1,155,817.51    |
| 20  | Karachuonyo         | 109,040,875.52             | 101,540,875.52             | 7,500,000.00    |
| 21  | Kieni               | 109,040,875.52             | 107,022,471.45             | 2,018,404.07    |
| 22  | Kiharu              | 109,040,875.52             | 108,540,875.52             | 500,000.00      |
| 23  | Kilome              | 109,040,875.52             | 108,190,875.52             | 850,000.00      |
| 24  | Kinango             | 109,040,875.52             | 108,274,198.52             | 766,677.00      |
| 25  | Kipkelion West      | 109,040,875.52             | 103,040,875.52             | 6,000,000.00    |
| 26  | Kisumu Central      | 109,040,875.52             | 104,060,004.02             | 4,980,871.50    |
| 27  | Kitui South         | 109,040,875.52             | 103,840,875.52             | 5,200,000.00    |
| 28  | Kitutu Chache North | 109,040,875.52             | 107,040,875.52             | 2,000,000.00    |
| 29  | Kuria East          | 109,040,875.52             | 101,040,875.52             | 8,000,000.00    |
| 30  | Kuria West          | 109,040,875.52             | 101,540,875.52             | 7,500,000.00    |
| 31  | Lagdera             | 109,040,875.52             | 108,740,875.52             | 300,000.00      |
| 32  | Laikipia East       | 109,040,875.52             | 108,774,505.52             | 266,370.00      |
| 33  | Luanda              | 109,040,875.52             | 107,540,875.52             | 1,500,000.00    |

| No. | Constituency     | Amount Allocated<br>(Kshs) | Amount Disbursed<br>(Kshs) | Balance (Kshs.) |
|-----|------------------|----------------------------|----------------------------|-----------------|
| 34  | Lunga Lunga      | 109,040,875.52             | 104,040,875.52             | 5,000,000.00    |
| 35  | Magarini         | 109,040,875.52             | 100,290,875.52             | 8,750,000.00    |
| 36  | Mandera North    | 109,040,875.52             | 107,540,875.52             | 1,500,000.00    |
| 37  | Matayos          | 109,040,875.52             | 108,240,875.52             | 800,000.00      |
| 38  | Matungu          | 109,040,875.52             | 106,440,875.52             | 2,600,000.00    |
| 39  | Mbeere South     | 109,040,875.52             | 97,140,875.52              | 11,900,000.00   |
| 40  | Mbooni           | 109,040,875.52             | 104,900,875.52             | 4,140,000.00    |
| 41  | Msambweni        | 109,040,875.52             | 101,040,875.52             | 8,000,000.00    |
| 42  | Mumias East      | 109,040,875.52             | 108,590,875.52             | 450,000.00      |
| 43  | Mwala            | 109,040,875.52             | 103,540,875.52             | 5,500,000.00    |
| 44  | Mwatate          | 109,040,875.52             | 107,209,240.50             | 1,831,635.02    |
| 45  | Mwingi Central   | 109,040,875.52             | 108,240,875.52             | 800,000.00      |
| 46  | Nakuru Town East | 109,040,875.52             | 96,540,875.52              | 12,500,000.00   |
| 47  | Ndaragwa         | 109,040,875.52             | 101,540,875.52             | 7,500,000.00    |
| 48  | Nyakach          | 109,040,875.52             | 107,868,461.79             | 1,172,413.73    |
| 49  | Nyaribari Chache | 109,040,875.52             | 99,040,875.52              | 10,000,000.00   |
| 50  | Nyeri Town       | 109,040,875.52             | 101,540,875.52             | 7,500,000.00    |
| 51  | Othaya           | 109,040,875.52             | 102,340,875.52             | 6,700,000.00    |
| 52  | Samburu North    | 109,040,875.52             | 103,040,875.52             | 6,000,000.00    |
| 53  | Samburu West     | 109,040,875.52             | 104,124,150.52             | 4,916,725.00    |
| 54  | Seme             | 109,040,875.52             | 104,740,875.52             | 4,300,000.00    |
| 55  | Shinyalu         | 109,040,875.52             | 107,703,137.38             | 1,337,738.14    |
| 56  | Starehe          | 109,040,875.52             | 106,973,851.52             | 2,067,024.00    |
| 57  | Ugenya           | 109,040,875.52             | 107,890,875.52             | 1,150,000.00    |
| 58  | Voi              | 109,040,875.52             | 108,403,875.52             | 637,000.00      |
| 59  | Wajir East       | 109,040,875.52             | 105,720,875.52             | 3,320,000.00    |

| No. | Constituency | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)       |
|-----|--------------|-------------------------|-------------------------|-----------------------|
| 60  | Wajir North  | 109,040,875.52          | 104,340,875.52          | 4,700,000.00          |
| 61  | Wundanyi     | 109,040,875.52          | 108,940,875.52          | 100,000.00            |
|     | <b>Total</b> | <b>6,651,493,407</b>    | <b>6,394,320,396.84</b> | <b>257,173,009.88</b> |

*Appendix VII*

Constituencies that have received more than 90% of the allocation for the 2017/18 Financial Year

| No. | Constituency        | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.) |
|-----|---------------------|-------------------------|-------------------------|-----------------|
| 1   | Balambala           | 98,189,655.17           | 97,189,655.15           | 1,000,000.02    |
| 2   | Budalangi           | 98,189,655.17           | 93,613,792.80           | 4,575,862.37    |
| 3   | Bura                | 98,189,655.17           | 96,189,655.15           | 2,000,000.02    |
| 4   | Chuka/Igambang'ombe | 98,189,655.17           | 94,341,379.30           | 3,848,275.87    |
| 5   | Eldama Ravine       | 98,189,655.17           | 97,241,961.95           | 947,693.22      |
| 6   | Embakasi North      | 98,189,655.17           | 88,189,655.15           | 10,000,000.02   |
| 7   | Embakasi West       | 98,189,655.17           | 93,189,655.15           | 5,000,000.02    |
| 8   | Emuria Dikirr       | 98,189,655.17           | 94,089,655.15           | 4,100,000.02    |
| 9   | Kanduyi             | 98,189,655.17           | 97,189,655.15           | 1,000,000.02    |
| 10  | Kibwezi East        | 98,189,655.17           | 97,189,655.15           | 1,000,000.02    |
| 11  | Kisumu Central      | 98,189,655.17           | 96,953,449.15           | 1,236,206.02    |
| 12  | Kisumu East         | 98,189,655.17           | 98,089,655.15           | 100,000.02      |
| 13  | Matayos             | 98,189,655.17           | 94,239,655.15           | 3,950,000.02    |
| 14  | Mbeere South        | 98,189,655.17           | 95,979,655.15           | 2,210,000.02    |
| 15  | Mukurweini          | 98,189,655.17           | 96,692,502.70           | 1,497,152.47    |
| 16  | Mwala               | 98,189,655.17           | 96,289,655.15           | 1,900,000.02    |

| No. | Constituency     | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)      |
|-----|------------------|-------------------------|-------------------------|----------------------|
| 17  | Mwatate          | 98,189,655.17           | 91,718,569.30           | 6,471,085.87         |
| 18  | Mwingi Central   | 98,189,655.17           | 97,962,069.15           | 227,586.02           |
| 19  | Mwingi North     | 98,189,655.17           | 95,953,448.25           | 2,236,206.92         |
| 20  | Nakuru Town East | 98,189,655.17           | 93,189,655.15           | 5,000,000.02         |
| 21  | Ndhiwa           | 98,189,655.17           | 95,689,655.10           | 2,500,000.07         |
| 22  | Nyakach          | 98,189,655.17           | 92,700,000.00           | 5,489,655.17         |
| 23  | Roysambu         | 98,189,655.17           | 93,858,621.00           | 4,331,034.17         |
| 24  | Ugenya           | 98,189,655.17           | 97,153,488.00           | 1,036,167.17         |
|     | <b>Total</b>     | <b>2,356,551,724.08</b> | <b>2,284,894,798.50</b> | <b>71,656,925.58</b> |

*Appendix VIII*

Constituencies that have received more than 90% of the allocation for the 2016/17 Financial Year

| No. | Constituency    | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.) |
|-----|-----------------|-------------------------|-------------------------|-----------------|
| 1   | Awendo          | 81,896,551.72           | 80,496,551.70           | 1,400,000.02    |
| 2   | Bureti          | 81,896,551.72           | 81,436,551.70           | 460,000.02      |
| 3   | Gem             | 81,896,551.72           | 81,496,553.20           | 399,998.52      |
| 4   | Jomvu           | 81,896,551.72           | 77,896,551.70           | 4,000,000.02    |
| 5   | Kajiado Central | 81,896,551.72           | 81,096,551.70           | 800,000.02      |

| No. | Constituency | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)      |
|-----|--------------|-------------------------|-------------------------|----------------------|
| 6   | Kasarani     | 81,896,551.72           | 79,896,551.70           | 2,000,000.02         |
| 7   | Kimili       | 81,896,551.72           | 81,396,551.70           | 500,000.02           |
| 8   | Lurambi      | 81,896,551.72           | 81,396,551.70           | 500,000.02           |
| 9   | Mwatate      | 81,896,551.72           | 81,258,620.80           | 637,930.92           |
| 10  | Nyati        | 81,896,551.72           | 81,496,551.70           | 400,000.02           |
| 11  | Royambu      | 81,896,551.72           | 81,396,551.65           | 500,000.07           |
| 12  | Samburu West | 81,896,551.72           | 80,596,551.70           | 1,300,000.02         |
| 13  | Starehe      | 81,896,551.72           | 81,350,574.70           | 545,977.02           |
|     | <b>Total</b> | <b>1,064,655,172.36</b> | <b>1,051,211,265.65</b> | <b>13,443,906.71</b> |

Constituencies that have received more than 90% of the allocation for the 2015/16 Financial Year

*Appendix IX*

| No. | Constituency     | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.) |
|-----|------------------|-------------------------|-------------------------|-----------------|
| 1   | Alego Usonga     | 122,955,577             | 120,755,577             | 2,200,000       |
| 2   | Baringo South    | 107,568,918             | 107,068,918             | 500,000         |
| 3   | Bobasi           | 136,032,885             | 135,532,885             | 500,000         |
| 4   | Bomachoge Chache | 110,398,787             | 101,898,787             | 8,500,000       |
| 5   | Butere           | 121,901,396             | 121,401,396             | 500,000         |
| 6   | Butula           | 125,131,211             | 119,631,211             | 5,500,000       |
| 7   | Chepalungu       | 134,525,317             | 134,025,317             | 500,000         |
| 8   | Funyula          | 115,338,949             | 114,838,949             | 500,000         |
| 9   | Igembe North     | 124,160,657             | 123,960,657             | 200,000         |
| 10  | Karachuonyo      | 122,672,089             | 121,432,089             | 1,240,000       |
| 11  | Kibra            | 102,572,356             | 102,072,356             | 500,000         |
| 12  | Kilifi North     | 140,839,421             | 139,839,421             | 1,000,000       |

| No. | Constituency    | Amount Allocated<br>(Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)   |
|-----|-----------------|----------------------------|-------------------------|-------------------|
| 13  | Kilome          | 105,635,071                | 104,735,071             | 900,000           |
| 14  | Kipipiri        | 108,581,240                | 108,081,240             | 500,000           |
| 15  | Kipkelion West  | 110,150,296                | 109,150,296             | 1,000,000         |
| 16  | Machakos Town   | 120,215,087                | 119,715,087             | 500,000           |
| 17  | Makadara        | 92,542,358                 | 92,042,358              | 500,000           |
| 18  | Malindi         | 126,114,546                | 125,614,546             | 500,000           |
| 19  | Naivasha        | 121,732,317                | 120,132,317             | 1,600,000         |
| 20  | Oi-kalau        | 110,806,795                | 110,306,795             | 500,000           |
| 21  | Sotik           | 127,998,046                | 127,498,046             | 500,000           |
| 22  | South Mugirango | 127,151,820                | 126,651,820             | 500,000           |
| 23  | Turbo           | 117,935,869                | 117,435,868             | 500,001           |
| 24  | Turkana West    | 180,559,059                | 179,559,059             | 1,000,000         |
|     | <b>TOTAL</b>    | <b>2,913,520,067</b>       | <b>2,883,380,066</b>    | <b>30,140,001</b> |

*Appendix X*

Constituencies that have received more than 96% of the allocation for the 2014/15 Financial Year

| No. | Constituency | Allocation | Amount Disbursed | Balance |
|-----|--------------|------------|------------------|---------|
| 1   | Mogotio      | 94,891,553 | 94,741,553       | 150,000 |

|   |              |                    |                    |                  |
|---|--------------|--------------------|--------------------|------------------|
| 2 | Voi          | 99,972,618         | 96,972,618         | 3,000,000        |
|   | <b>Total</b> | <b>194,864,171</b> | <b>191,714,171</b> | <b>3,150,000</b> |

*Appendix XI*

Constituencies that have received more than 90% of the allocation for the 2013/14 Financial Year

| No. | Constituency | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)      |
|-----|--------------|-------------------------|-------------------------|----------------------|
| 1   | Magarini     | 102,288,872.00          | 97,806,113.00           | 4,482,759.00         |
| 2   | Shinyalu     | 84,102,728.00           | 77,902,728.00           | 6,200,000.00         |
|     | <b>Total</b> | <b>186,391,600.00</b>   | <b>175,708,841.00</b>   | <b>10,682,759.00</b> |

*Appendix XII*

Constituencies that have received more than 90% of the allocation for the 2011/12 Financial Year

| No. | Constituency | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)     |
|-----|--------------|-------------------------|-------------------------|---------------------|
| 1   | Dagoreti     | 65,938,351.00           | 65,338,351.00           | 600,000.00          |
| 2   | Karachuonyo  | 76,823,917.00           | 76,223,917.00           | 600,000.00          |
| 3   | Masinga      | 79,800,938.00           | 79,300,938.00           | 200,000.00          |
| 4   | Starehe      | 64,814,599.00           | 63,914,599.00           | 900,000.00          |
|     | <b>TOTAL</b> | <b>287,377,805.00</b>   | <b>284,777,805.00</b>   | <b>2,300,000.00</b> |

*Appendix XIII*

Constituencies that have received more than 90% of the allocation for the 2010/11 Financial Year

| No. | Constituency        | Amount Allocated (Kshs) | Amount Disbursed (Kshs) | Balance (Kshs.)  |
|-----|---------------------|-------------------------|-------------------------|------------------|
| 1   | Bobasi              | 75,965,098              | 75,165,098              | 800,000          |
| 2   | Bomet East (Bomet)  | 77,572,409              | 77,072,409              | 500,000          |
| 3   | Kapenguria          | 75,521,027              | 74,151,027              | 1,370,000        |
| 4   | Seme (Kisumu Rural) | 63,465,762              | 62,865,762              | 600,000          |
| 5   | Lurambi             | 81,442,067              | 80,642,067              | 800,000          |
| 6   | Starehe             | 52,981,843              | 48,981,843              | 4,000,000        |
|     | <b>TOTAL</b>        | <b>426,948,206</b>      | <b>418,878,206</b>      | <b>8,070,000</b> |

REPORT VERIFIED BY:-

Signed.....  


Ms. Elizabeth Kitundu

Ag. Chief Manager, Programmes and Field Services  
 Coordination

Date...08:10:2021.....

REPORT APPROVED BY:-

Signed.....  


Mr. Yusuf Mbuno

Chief Executive Officer

Date...08/07/2021.....

