

THE NATIONAL ASSEMBLY		DATE: 03 AUG 2023	DAY: Thursday
TABLED BY: Hon Naomi Wago, MP Deputy Majority Whip		CLERK-AT-THE-TABLE: Anne Shubdo	



THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR THE FOURTH QUARTER OF 2022/23 FINANCIAL YEAR 1ST APRIL 2023 TO 30TH JUNE 2023

PARLIAMENT
OF KENYA
LIBRARY

17TH JULY 2023

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Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the fourth quarter of 2022/23 Financial Year detailing the following:

A. A summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects

The Board has to date considered Project Proposals from two hundred and eighty nine (289) Constituencies for the 2022/23 Financial Year. Project Proposal from Kandara Constituency has been received and is awaiting consideration by the Board in its next meeting. The delay in submission of the Kandara Project Proposal was occasioned by the delay in gazettelement of the new Constituency Committee.

B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2022/23, 2021/2022, 2020/2021, 2019/20, 2018/19, 2017/18 and 2015/16 as at 30th June 2023

(a) Disbursement Status Summary for 2022/23 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received atleast Kshs.57,000,000. See (<i>Appendix I</i>) – Pg. 8	289	24,699,900,000	17,223,544,796	41,923,444,796
Constituency that has received Kshs.7 million only for bursary and administration (<i>Kandara</i>)	1	7,000,000	144,960,174	151,960,174
Board Secretariat 5% Allocation		2,214,495,000		2,214,495,000
TOTAL	290	26,921,395,000	17,368,504,970	44,289,900,000

(b) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	256	35,094,753,024	0	35,094,753,024
Constituencies that have received between 78% and 99% allocations. See (<i>Appendix II</i>) – <i>Pg.20</i>	34	4,304,801,241.10	356,220,644.90	4,661,021,886
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
TOTAL	290	41,358,579,265.10	356,220,644.90	41,714,800,000

(c) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	178	24,401,820,517.18		24,401,820,517.18
Constituencies that have received between 68% and 99% allocations. See (<i>Appendix III</i>) - <i>Pg 22</i>	112	13,937,035,289.99	1,416,919,192.73	15,353,954,482.72
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
TOTAL	290	40,297,880,807.17	1,416,919,192.73	41,714,800,000

(d) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	254	34,891,401,931.56	-	34,891,401,931.56
Constituencies that have received between 77% and 99% allocations. <i>See (Appendix IV) – Pg 27</i>	36	4,695,323,138.68	249,914,930.36	4,945,238,069.04
Board Secretariat 5% Allocation		1,878,160,000	0	1,878,160,000
TOTAL	290	41,464,885,070.24	249,914,930.36	41,714,800,000

(e) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	260	28,350,627,635	-	28,350,627,635
Constituencies that have received between 82% and 99.9% allocations. <i>See (Appendix V) – Pg 29</i>	30	3,161,401,175.65	109,825,089.95	3,271,226,266
Board Secretariat 5% Allocation		1,664,308,100	0	1,664,308,100
TOTAL	290	33,176,336,910.65	109,825,089.95	33,286,162,000

(f) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	287	28,180,431,034	-	28,180,431,034
Constituencies that have received between 89.8% and 99.9% allocations. <i>See (Appendix VI) – Pg 30</i>	3	282,441,379.51	12,127,586	294,568,966
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	290	29,787,872,413.51	12,127,586	29,800,000,000

(g) Disbursement of Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	288	33,231,164,415	0	33,231,164,415
Constituencies that have received between 98% and 99% of the total allocations. <i>See (Appendix VII) – Pg 31</i>	2	212,205,582	9,000,000	221,205,582
Board Secretariat 5% Allocation		1,760,650,000	0	1,760,650,000
TOTAL	290	35,204,019,997	9,000,000	35,213,000,000

C. Summary of the status of disbursements from the National Treasury to the National Account

The National Government Constituencies Development Fund (NGCDF) was allocated a total of **Kshs.47.1899 Billion** for the 2022/2023 financial year(**Kshs.44.2899 Billion** normal allocation and **Kshs.2.9 Billion** through the supplementary estimate for 2022/2023 financial year. To date, the Board has received the total allocation of **Kshs.47.1899** from the National Treasury.

D. Restriction imposed on a constituency account

The NG-CDF Board imposed restrictions on Banissa and Kimilili Constituencies' accounts during the fourth quarter of 2022/23 Financial Year.

The restriction on Banissa Constituency account was informed by the need to ensure efficient management of the Fund during this period when the Constituency Oversight Committee is not fully constituted as envisaged in Section 53 (2) of the NG-CDF Act.

The NG-CDFC can however incur urgent expenditure needs with the approval of the Board.

The restriction on the Kimilili Constituency account was informed by need to address various complaints received by the Board ranging from non payment of contractors, stalled projects and funding of projects that had not been approved by the Board. As a result, the NG-CDF Board Management undertook reconciliation of projects expenditures and verification visits to projects aimed at establishing why some contractors had not been paid, establish status of projects implemented without the approval of the Board among other issues. A report of the findings of the exercise will be tabled before the Board in its next meeting.

Constituencies that have received atleast Kshs.57 million for 2022/23 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	131,342,462	87,000,000	44,342,462
2	Ainamoi	151,960,174	91,000,000	60,960,174
3	Aldai	151,960,174	57,000,000	94,960,174
4	Alego Usonga	151,960,174	88,000,000	63,960,174
5	Awendo	138,215,033	97,000,000	41,215,033
6	Bahati	145,087,603	87,000,000	58,087,603
7	Balambala	145,087,603	87,000,000	58,087,603
8	Banissa	145,087,603	87,000,000	58,087,603
9	Baringo Central	145,087,603	88,000,000	57,087,603
10	Baringo North	145,087,603	91,000,000	54,087,603
11	Baringo South	138,215,033	87,000,000	51,215,033
12	Belgut	145,087,603	87,000,000	58,087,603
13	Bobasi	165,705,316	91,000,000	74,705,316
14	Bomachoge Borabu	138,215,033	57,000,000	81,215,033
15	Bomachoge Chache	131,342,462	57,000,000	74,342,462
16	Bomet Central	145,087,603	87,000,000	58,087,603
17	Bomet East	145,087,603	87,000,000	58,087,603
18	Bonchari	138,215,033	90,000,000	48,215,033
19	Bondo	151,960,174	97,000,000	54,960,174
20	Borabu	138,215,033	87,000,000	51,215,033
21	Budalangi	138,215,033	57,000,000	81,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
22	Bumula	158,832,745	88,900,000	69,932,745
23	Bura	145,087,603	90,000,000	55,087,603
24	Bureti	158,832,745	88,000,000	70,832,745
25	Butere	145,087,603	87,000,000	58,087,603
26	Butula	151,960,174	97,000,000	54,960,174
27	Buuri	145,087,603	87,000,000	58,087,603
28	Central Imenti	138,215,033	87,000,000	51,215,033
29	Changamwe	145,087,603	87,000,000	58,087,603
30	Chepalungu	145,087,603	87,000,000	58,087,603
31	Cherangany	158,832,745	88,000,000	70,832,745
32	Chesumei	145,087,603	91,000,000	54,087,603
33	Chuka Igambang'ombe	145,087,603	87,000,000	58,087,603
34	Dadaab	151,960,174	89,000,000	62,960,174
35	Dagoretti North	145,087,603	97,000,000	48,087,603
36	Dagoretti South	145,087,603	90,000,000	55,087,603
37	Eldama Ravine	151,960,174	97,000,000	54,960,174
38	Eldas	138,215,033	91,000,000	47,215,033
39	Embakasi Central	145,087,603	91,000,000	54,087,603
40	Embakasi East	145,087,603	87,000,000	58,087,603
41	Embakasi North	145,087,603	87,000,000	58,087,603
42	Embakasi South	145,087,603	87,000,000	58,087,603
43	Embakasi West	138,215,033	87,000,000	51,215,033
44	Emgwen	138,215,033	87,000,000	51,215,033
45	Emuhaya	131,342,462	72,000,000	59,342,462

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
46	Emurua Dikirr	138,215,033	87,000,000	51,215,033
47	Endebess	131,342,462	88,000,000	43,342,462
48	Fafi	145,087,603	87,000,000	58,087,603
49	Funyula	138,215,033	57,000,000	81,215,033
50	Galole	138,215,033	87,000,000	51,215,033
51	Ganze	138,215,033	87,000,000	51,215,033
52	Garissa Township	138,215,033	72,000,000	66,215,033
53	Garsen	151,960,174	88,000,000	63,960,174
54	Gatanga	151,960,174	88,000,000	63,960,174
55	Gatundu North	138,215,033	88,000,000	50,215,033
56	Gatundu South	138,215,033	88,000,000	50,215,033
57	Gem	151,960,174	88,000,000	63,960,174
58	Gichugu	145,087,603	87,000,000	58,087,603
59	Gilgil	145,087,603	88,000,000	57,087,603
60	Githunguri	145,087,603	87,000,000	58,087,603
61	Hamisi	158,832,745	88,000,000	70,832,745
62	Homa Bay Town	138,215,033	91,000,000	47,215,033
63	Igembe Central	145,087,603	87,000,000	58,087,603
64	Igembe North	145,087,603	57,000,000	88,087,603
65	Igembe South	145,087,603	87,000,000	58,087,603
66	Ijara	138,215,033	87,000,000	51,215,033
67	Ikolomani	138,215,033	87,000,000	51,215,033
68	Isiolo North	158,832,745	88,000,000	70,832,745
69	Isiolo South	131,342,462	87,000,000	44,342,462

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
70	Jomvu	131,342,462	87,000,000	44,342,462
71	Juja	145,087,603	88,000,000	57,087,603
72	Kabete	145,087,603	88,000,000	57,087,603
73	Kabondo Kasipul	138,215,033	87,000,000	51,215,033
74	Kabuchai	138,215,033	87,000,000	51,215,033
75	Kacheliba	151,960,174	88,000,000	63,960,174
76	Kaiti	138,215,033	87,000,000	51,215,033
77	Kajiado Central	145,087,603	57,000,000	88,087,603
78	Kajiado East	145,087,603	87,000,000	58,087,603
79	Kajiado North	145,087,603	87,000,000	58,087,603
80	Kajiado South	145,087,603	87,000,000	58,087,603
81	Kajiado West	145,087,603	91,000,000	54,087,603
82	Kaloleni	138,215,033	87,000,000	51,215,033
83	Kamukunji	145,087,603	95,000,000	50,087,603
84	Kanduyi	165,705,316	89,000,000	76,705,316
85	Kangema	131,342,462	87,000,000	44,342,462
86	Kangundo	138,215,033	87,000,000	51,215,033
87	Kapenguria	151,960,174	88,000,000	63,960,174
88	Kapseret	145,087,603	87,000,000	58,087,603
89	Karachuonyo	158,832,745	91,000,000	67,832,745
90	Kasarani	145,087,603	87,000,000	58,087,603
91	Kasipul	145,087,603	87,000,000	58,087,603
92	Kathiani	138,215,033	93,000,000	45,215,033
93	Keiyo North	138,215,033	87,000,000	51,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
94	Keiyo South	151,960,174	88,000,000	63,960,174
95	Kesses	138,215,033	57,000,000	81,215,033
96	Khwisero	138,215,033	91,000,000	47,215,033
97	Kiambaa	145,087,603	88,000,000	57,087,603
98	Kiambu	138,215,033	88,000,000	50,215,033
99	Kibra	145,087,603	87,000,000	58,087,603
100	Kibwezi East	138,215,033	91,000,000	47,215,033
101	Kibwezi West	151,960,174	91,000,000	60,960,174
102	Kieni	165,705,316	97,000,000	68,705,316
103	Kigumo	145,087,603	93,000,000	52,087,603
104	Kiharu	151,960,174	89,000,000	62,960,174
105	Kikuyu	145,087,603	97,000,000	48,087,603
106	Kilgoris	151,960,174	88,000,000	63,960,174
107	Kilifi North	158,832,745	94,000,000	64,832,745
108	Kilifi South	145,087,603	87,000,000	58,087,603
109	Kilome	131,342,462	91,000,000	40,342,462
110	Kimilili	138,215,033	57,000,000	81,215,033
111	Kimisini	151,960,174	88,000,000	63,960,174
112	Kinango	158,832,745	89,000,000	69,832,745
113	Kinangop	165,705,316	90,000,000	75,705,316
114	Kipipiri	138,215,033	87,000,000	51,215,033
115	Kipkelion East	138,215,033	87,000,000	51,215,033
116	Kipkelion West	138,215,033	87,000,000	51,215,033
117	Kirinyaga Central	138,215,033	87,000,000	51,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
118	Kisauni	158,832,745	90,000,000	68,832,745
119	Kisumu Central	151,960,174	88,000,000	63,960,174
120	Kisumu East	145,087,603	87,000,000	58,087,603
121	Kisumu West	145,087,603	87,000,000	58,087,603
122	Kitui Central	145,087,603	87,000,000	58,087,603
123	Kitui East	151,960,174	88,000,000	63,960,174
124	Kitui Rural	138,215,033	91,000,000	47,215,033
125	Kitui South	151,960,174	90,000,000	61,960,174
126	Kitui West	138,215,033	87,000,000	51,215,033
127	Kitutu Chache North	138,215,033	87,000,000	51,215,033
128	Kitutu Chache South	145,087,603	87,000,000	58,087,603
129	Kitutu Masaba	151,960,174	57,000,000	94,960,174
130	Konoin	145,087,603	87,000,000	58,087,603
131	Kuresoi North	138,215,033	97,000,000	41,215,033
132	Kuresoi South	138,215,033	87,000,000	51,215,033
133	Kuria East	145,087,603	57,000,000	88,087,603
134	Kuria West	158,832,745	57,000,000	101,832,745
135	Kwanza	138,215,033	87,000,000	51,215,033
136	Lafey	145,087,603	87,000,000	58,087,603
137	Lagdera	151,960,174	88,000,000	63,960,174
138	Laikipia East	145,087,603	87,000,000	58,087,603
139	Laikipia North	138,215,033	91,000,000	47,215,033
140	Laikipia West	151,960,174	88,000,000	63,960,174
141	Laisamis	145,087,603	87,000,000	58,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
142	Lamu East	131,342,462	75,000,000	56,342,462
143	Lamu West	158,832,745	89,000,000	69,832,745
144	Langata	145,087,603	87,000,000	58,087,603
145	Lari	145,087,603	91,000,000	54,087,603
146	Likoni	145,087,603	87,000,000	58,087,603
147	Likuyani	145,087,603	87,000,000	58,087,603
148	Limuru	145,087,603	88,000,000	57,087,603
149	Loima	138,215,033	97,000,000	41,215,033
150	Luanda	145,087,603	57,000,000	88,087,603
151	Lugari	151,960,174	88,000,000	63,960,174
152	Lunga Lunga	138,215,033	87,000,000	51,215,033
153	Lurambi	151,960,174	57,000,000	94,960,174
154	Maara	145,087,603	87,000,000	58,087,603
155	Machakos Town	158,832,745	88,000,000	70,832,745
156	Magarini	151,960,174	88,000,000	63,960,174
157	Makadara	138,215,033	87,000,000	51,215,033
158	Makueni	158,832,745	88,000,000	70,832,745
159	Malava	158,832,745	88,000,000	70,832,745
160	Malindi	145,087,603	87,000,000	58,087,603
161	Mandera East	145,087,603	87,000,000	58,087,603
162	Mandera North	145,087,603	87,000,000	58,087,603
163	Mandera South	145,087,603	87,000,000	58,087,603
164	Mandera West	145,087,603	87,000,000	58,087,603
165	Manyatta	151,960,174	57,000,000	94,960,174

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
166	Maragwa	151,960,174	89,000,000	62,960,174
167	Marakwet East	138,215,033	87,000,000	51,215,033
168	Marakwet West	151,960,174	88,000,000	63,960,174
169	Masinga	145,087,603	97,000,000	48,087,603
170	Matayos	145,087,603	57,000,000	88,087,603
171	Mathare	151,960,174	87,000,000	64,960,174
172	Mathioya	131,342,462	87,000,000	44,342,462
173	Mathira	151,960,174	88,000,000	63,960,174
174	Matuga	145,087,603	97,000,000	48,087,603
175	Matungu	145,087,603	87,000,000	58,087,603
176	Matungulu	145,087,603	87,000,000	58,087,603
177	Mavoko	138,215,033	87,000,000	51,215,033
178	Mbeere North	131,342,462	72,000,000	59,342,462
179	Mbeere South	145,087,603	87,000,000	58,087,603
180	Mbooni	151,960,174	90,000,000	61,960,174
181	Mogotio	131,342,462	57,000,000	74,342,462
182	Moiben	145,087,603	87,000,000	58,087,603
183	Molo	138,215,033	97,000,000	41,215,033
184	Mosop	158,832,745	88,000,000	70,832,745
185	Moyale	158,832,745	95,000,000	63,832,745
186	Msambweni	138,215,033	87,000,000	51,215,033
187	Mt. Elgon	151,960,174	87,000,000	64,960,174
188	Muhoroni	145,087,603	87,000,000	58,087,603
189	Mukurweini	138,215,033	87,000,000	51,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
190	Mumias East	131,342,462	87,000,000	44,342,462
191	Mumias West	138,215,033	92,000,000	46,215,033
192	Mvita	145,087,603	97,000,000	48,087,603
193	Mwala	151,960,174	89,000,000	62,960,174
194	Mwatate	145,087,603	72,000,000	73,087,603
195	Mwea	165,705,316	100,000,000	65,705,316
196	Mwingi Central	151,960,174	97,000,000	54,960,174
197	Mwingi North	145,087,603	57,000,000	88,087,603
198	Mwingi West	138,215,033	87,000,000	51,215,033
199	Naivasha	165,705,316	89,000,000	76,705,316
200	Nakuru Town East	145,087,603	89,000,000	56,087,603
201	Nakuru Town West	151,960,174	89,000,000	62,960,174
202	Nambale	138,215,033	87,000,000	51,215,033
203	Nandi Hills	138,215,033	57,000,000	81,215,033
204	Narok East	138,215,033	87,000,000	51,215,033
205	Narok North	151,960,174	87,000,000	64,960,174
206	Narok South	151,960,174	87,000,000	64,960,174
207	Narok West	138,215,033	87,000,000	51,215,033
208	Navakholo	145,087,603	90,000,000	55,087,603
209	Ndaragwa	138,215,033	87,000,000	51,215,033
210	Ndhiwa	158,832,745	91,000,000	67,832,745
211	Ndia	131,342,462	91,000,000	40,342,462
212	Njoro	151,960,174	87,000,000	64,960,174
213	North Horr	145,087,603	91,000,000	54,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
214	North Imenti	145,087,603	57,000,000	88,087,603
215	North Mugirango	145,087,603	72,000,000	73,087,603
216	Nyakach	145,087,603	97,000,000	48,087,603
217	Nyali	145,087,603	87,000,000	58,087,603
218	Nyando	145,087,603	87,000,000	58,087,603
219	Nyaribari Chache	151,960,174	72,000,000	79,960,174
220	Nyaribari Masaba	145,087,603	57,000,000	88,087,603
221	Nyatike	158,832,745	88,000,000	70,832,745
222	Nyeri Town	145,087,603	87,000,000	58,087,603
223	Ol Joro Orok	138,215,033	87,000,000	51,215,033
224	Ol Kalou	145,087,603	87,000,000	58,087,603
225	Othaya	138,215,033	87,000,000	51,215,033
226	Pokot South	138,215,033	87,000,000	51,215,033
227	Rabai	138,215,033	87,000,000	51,215,033
228	Rangwe	138,215,033	88,000,000	50,215,033
229	Rarieda	145,087,603	87,000,000	58,087,603
230	Rongai	145,087,603	87,000,000	58,087,603
231	Rongo	138,215,033	87,000,000	51,215,033
232	Roysambu	145,087,603	87,000,000	58,087,603
233	Ruaraka	145,087,603	91,000,000	54,087,603
234	Ruiru	165,705,316	91,000,000	74,705,316
235	Runyenjes	151,960,174	87,000,000	64,960,174
236	Sabatia	151,960,174	87,000,000	64,960,174
237	Saboti	145,087,603	87,000,000	58,087,603

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
238	Saku	131,342,462	87,000,000	44,342,462
239	Samburu East	138,215,033	57,000,000	81,215,033
240	Samburu North	151,960,174	87,000,000	64,960,174
241	Samburu West	145,087,603	87,000,000	58,087,603
242	Seme	138,215,033	87,000,000	51,215,033
243	Shinyalu	151,960,174	87,000,000	64,960,174
244	Sigor	138,215,033	87,000,000	51,215,033
245	Sigowet/Soin	138,215,033	87,000,000	51,215,033
246	Sirisia	131,342,462	87,000,000	44,342,462
247	Sotik	145,087,603	87,000,000	58,087,603
248	South Imenti	151,960,174	57,000,000	94,960,174
249	South Mugirango	151,960,174	91,000,000	60,960,174
250	Soy	158,832,745	87,000,000	71,832,745
251	Starehe	151,960,174	87,000,000	64,960,174
252	Suba North	145,087,603	72,000,000	73,087,603
253	Suba South	138,215,033	87,000,000	51,215,033
254	Subukia	131,342,462	87,000,000	44,342,462
255	Suna East	138,215,033	93,000,000	45,215,033
256	Suna West	138,215,033	87,000,000	51,215,033
257	Tarbaj	138,215,033	91,000,000	47,215,033
258	Taveta	145,087,603	87,000,000	58,087,603
259	Teso North	151,960,174	87,000,000	64,960,174
260	Teso South	151,960,174	57,000,000	94,960,174
261	Tetu	131,342,462	87,000,000	44,342,462

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
262	Tharaka	145,087,603	91,000,000	54,087,603
263	Thika Town	145,087,603	88,000,000	57,087,603
264	Tiaty	158,832,745	88,000,000	70,832,745
265	Tigania East	145,087,603	87,000,000	58,087,603
266	Tigania West	145,087,603	87,000,000	58,087,603
267	Tinderet	138,215,033	91,000,000	47,215,033
268	Tongaren	151,960,174	87,000,000	64,960,174
269	Turbo	151,960,174	90,000,000	61,960,174
270	Turkana Central	145,087,603	87,000,000	58,087,603
271	Turkana East	131,342,462	94,000,000	37,342,462
272	Turkana North	151,960,174	87,000,000	64,960,174
273	Turkana South	145,087,603	98,000,000	47,087,603
274	Turkana West	158,832,745	91,000,000	67,832,745
275	Ugenya	138,215,033	91,000,000	47,215,033
276	Ugunja	131,342,462	93,000,000	38,342,462
277	Uriri	145,087,603	97,000,000	48,087,603
278	Vihiga	138,215,033	57,000,000	81,215,033
279	Voi	151,960,174	87,000,000	64,960,174
280	Wajir East	138,215,033	87,000,000	51,215,033
281	Wajir North	158,832,745	93,000,000	65,832,745
282	Wajir South	158,832,745	88,000,000	70,832,745
283	Wajir West	138,215,033	87,000,000	51,215,033
284	Webuye East	131,342,462	91,000,000	40,342,462
285	Webuye West	138,215,033	87,000,000	51,215,033

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
286	West Mugirango	145,087,603	91,000,000	54,087,603
287	Westlands	145,087,603	87,000,000	58,087,603
288	Wundanyi	138,215,033	87,000,000	51,215,033
289	Yatta	145,087,603	57,000,000	88,087,603
	Total	41,923,444,796	24,699,900,000	17,223,544,796

Appendix II

Constituencies that have received between 78% and 99.6% allocations for 2021/2022 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	137,088,879	136,588,879	500,000
2	Bomachoge Borabu	137,088,879	127,088,879	10,000,000
3	Bomet Central	137,088,879	130,414,493	6,674,386
4	Bomet East	137,088,879	133,088,879	4,000,000
5	Bonchari	137,088,879	115,238,879	21,850,000
6	Changamwe	137,088,879	107,088,879	30,000,000
7	Chepalungu	137,088,879	128,835,879	8,253,000
8	Eldama Ravine	137,088,879	120,000,000	17,088,879
9	Embakasi East	137,088,879	109,900,000	27,188,879
10	Embakasi North	137,088,879	94,000,000	43,088,879
11	Embakasi West	137,088,879	123,088,879	14,000,000
12	Emurua Dikirr	137,088,879	124,238,879	12,850,000
13	Ganze	137,088,879	134,688,879	2,400,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
14	Kabondo Kasipul	137,088,879	136,788,879	300,000
15	Kajiado Central	137,088,879	135,398,712	1,690,167
16	Karachuonyo	137,088,879	126,788,699	10,300,180
17	Kieni	137,088,879	134,088,879	3,000,000
18	Kigumo	137,088,879	113,000,000	24,088,879
19	Kiharu	137,088,879	117,088,879	20,000,000
20	Kilifi South	137,088,879	131,888,879	5,200,000
21	Kitutu Masaba	137,088,879	135,088,879	2,000,000
22	Kuria East	137,088,879	119,588,879	17,500,000
23	Kuria West	137,088,879	130,088,879	7,000,000
24	Mathare	137,088,879	122,937,101	14,151,778
25	Mbeere North	137,088,879	132,088,879	5,000,000
26	Msambweni	137,088,879	122,993,879	14,095,000
27	Mwala	137,088,879	135,588,879	1,500,000
28	North Mugirango	137,088,879	128,988,879	8,100,000
29	South Imenti	137,088,879	135,088,879	2,000,000
30	Tiaty	137,088,879	127,088,879	10,000,000
31	Tigania East	137,088,879	135,488,879	1,600,000
32	Tongaren	137,088,879	128,088,879	9,000,000
33	Turbo	137,088,879	136,588,879	500,000
34	Turkana Central	137,088,879	135,788,261	1,300,618
	Total	4,661,021,886	4,304,801,241	356,220,645

Constituencies that have received between 78% and 99% allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	137,088,879.31	125,900,000	11,188,879.31
2	Ainamoi	137,088,879.31	125,000,000	12,088,879.31
3	Banissa	137,088,879.31	125,000,000	12,088,879.31
4	Baringo North	137,088,879.31	125,000,000	12,088,879.31
5	Belgut	137,088,879.31	125,000,000	12,088,879.31
6	Bobasi	137,088,879.31	125,000,000	12,088,879.31
7	Bomet Central	137,088,879.31	125,000,000	12,088,879.31
8	Bomet East	137,088,879.31	125,844,440	11,244,439.66
9	Bonchari	137,088,879.31	113,000,000	24,088,879.31
10	Bumula	137,088,879.31	125,000,000	12,088,879.31
11	Bura	137,088,879.31	124,400,000	12,688,879.31
12	Bureti	137,088,879.31	125,000,000	12,088,879.31
13	Butere	137,088,879.31	120,977,981	16,110,898.26
14	Buuri	137,088,879.31	124,400,000	12,688,879.31
15	Chepalungu	137,088,879.31	125,000,000	12,088,879.31
16	Chuka/Igambang'ombe	137,088,879.31	125,000,000	12,088,879.31
17	Dadaab	137,088,879.31	125,000,000	12,088,879.31
18	Eldama Ravine	137,088,879.31	123,293,879	13,795,000.00
19	Eldas	137,088,879.31	125,900,000	11,188,879.31
20	Embakasi Central	137,088,879.31	135,163,209	1,925,670.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
21	Embakasi North	137,088,879.31	93,588,879	43,500,000.00
22	Embakasi West	137,088,879.31	120,400,000	16,688,879.31
23	Emgwen	137,088,879.31	125,000,000	12,088,879.31
24	Emuhaya	137,088,879.31	125,000,000	12,088,879.31
25	Emurua Dikirr	137,088,879.31	110,896,240	26,192,639.21
26	Endebess	137,088,879.31	125,900,000	11,188,879.31
27	Funyula	137,088,879.31	123,400,000	13,688,879.31
28	Galole	137,088,879.31	128,900,000	8,188,879.31
29	Gatanga	137,088,879.31	125,000,000	12,088,879.31
30	Gatundu North	137,088,879.31	130,000,000	7,088,879.31
31	Gem	137,088,879.31	125,000,000	12,088,879.31
32	Gichugu	137,088,879.31	125,000,000	12,088,879.31
33	Githunguri	137,088,879.31	125,000,000	12,088,879.31
34	Isiolo North	137,088,879.31	125,000,000	12,088,879.31
35	Isiolo South	137,088,879.31	125,000,000	12,088,879.31
36	Juja	137,088,879.31	123,000,000	14,088,879.31
37	Kabuchai	137,088,879.31	125,588,879	11,500,000.00
38	Kajiado Central	137,088,879.31	123,430,206	13,658,673.27
39	Kajiado East	137,088,879.31	125,000,000	12,088,879.31
40	Kajiado North	137,088,879.31	123,400,000	13,688,879.31
41	Kandara	137,088,879.31	125,000,000	12,088,879.31
42	Kangema	137,088,879.31	125,000,000	12,088,879.31
43	Kapenguria	137,088,879.31	125,000,000	12,088,879.31
44	Karachuonyo	137,088,879.31	125,000,000	12,088,879.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
45	Kasipul	137,088,879.31	125,000,000	12,088,879.31
46	Kiambu	137,088,879.31	125,000,000	12,088,879.31
47	Kigumo	137,088,879.31	135,588,879	1,500,000.31
48	Kiharu	137,088,879.31	125,000,000	12,088,879.31
49	Kilgoris	137,088,879.31	125,000,000	12,088,879.31
50	Kilifi North	137,088,879.31	125,000,000	12,088,879.31
51	Kilifi South	137,088,879.31	125,000,000	12,088,879.31
52	Kimilili	137,088,879.31	125,000,000	12,088,879.31
53	Kimini	137,088,879.31	125,000,000	12,088,879.31
54	Kipipiri	137,088,879.31	135,588,879	1,500,000.00
55	Kipkelion East	137,088,879.31	125,000,000	12,088,879.31
56	Kipkelion West	137,088,879.31	126,000,000	11,088,879.31
57	Kirinyaga Central	137,088,879.31	125,000,000	12,088,879.31
58	Kisauni	137,088,879.31	125,000,000	12,088,879.31
59	Kitutu Masaba	137,088,879.31	125,000,000	12,088,879.31
60	Konoin	137,088,879.31	125,000,000	12,088,879.31
61	Kuresoi South	137,088,879.31	125,000,000	12,088,879.31
62	Kuria East	137,088,879.31	125,000,000	12,088,879.31
63	Lagdera	137,088,879.31	125,000,000	12,088,879.31
64	Laikipia West	137,088,879.31	125,000,000	12,088,879.31
65	Lari	137,088,879.31	125,000,000	12,088,879.31
66	Limuru	137,088,879.31	115,888,879	21,200,000.00
67	Luanda	137,088,879.31	127,688,879	9,400,000.00
68	Lurambi	137,088,879.31	126,900,000	10,188,879.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
69	Maara	137,088,879.31	124,400,000	12,688,879.31
70	Magarini	137,088,879.31	125,000,000	12,088,879.31
71	Makadara	137,088,879.31	125,000,000	12,088,879.31
72	Malava	137,088,879.31	125,000,000	12,088,879.31
73	Mandera North	137,088,879.31	125,000,000	12,088,879.31
74	Manyatta	137,088,879.31	125,988,879	11,100,000.00
75	Maragwa	137,088,879.31	128,000,000	9,088,879.31
76	Marakwet East	137,088,879.31	125,000,000	12,088,879.31
77	Marakwet West	137,088,879.31	125,000,000	12,088,879.31
78	Matayos	137,088,879.31	125,000,000	12,088,879.31
79	Mathare	137,088,879.31	119,088,879	18,000,000.00
80	Matungu	137,088,879.31	124,300,000	12,788,879.31
81	Mogotio	137,088,879.31	123,400,000	13,688,879.31
82	Muhoroni	137,088,879.31	125,000,000	12,088,879.31
83	Mukurweini	137,088,879.31	123,845,879	13,243,000.00
84	Mumias East	137,088,879.31	118,959,099	18,129,780.25
85	Mwatate	137,088,879.31	125,000,000	12,088,879.31
86	Mwea	137,088,879.31	125,000,000	12,088,879.31
87	Mwingi Central	137,088,879.31	123,000,000	14,088,879.31
88	Mwingi North	137,088,879.31	125,000,000	12,088,879.31
89	Nambale	137,088,879.31	125,000,000	12,088,879.31
90	North Imenti	137,088,879.31	125,000,000	12,088,879.31
91	Nyando	137,088,879.31	125,000,000	12,088,879.31
92	Nyaribari Masaba	137,088,879.31	125,000,000	12,088,879.31
93	Pokot South	137,088,879.31	125,000,000	12,088,879.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
94	Rongai	137,088,879.31	125,000,000	12,088,879.31
95	Sabatia	137,088,879.31	125,000,000	12,088,879.31
96	Saku	137,088,879.31	125,000,000	12,088,879.31
97	Shinyalu	137,088,879.31	125,000,000	12,088,879.31
98	Sigowet/Soin	137,088,879.31	124,988,879	12,100,000.00
99	Sotik	137,088,879.31	124,400,000	12,688,879.31
100	Starehe	137,088,879.31	123,000,000	14,088,879.31
101	Suna East	137,088,879.31	119,088,879	18,000,000.00
102	Taveta	137,088,879.31	114,090,881	22,997,998.00
103	Teso South	137,088,879.31	125,000,000	12,088,879.31
104	Turkana Central	137,088,879.31	134,588,879	2,500,000.00
105	Turkana North	137,088,879.31	125,000,000	12,088,879.31
106	Turkana South	137,088,879.31	125,000,000	12,088,879.31
107	Vihiga	137,088,879.31	125,000,000	12,088,879.31
108	Wajir East	137,088,879.31	116,955,803	20,133,076.56
109	Wajir North	137,088,879.31	125,000,000	12,088,879.31
110	Wajir South	137,088,879.31	125,000,000	12,088,879.31
111	Wajir West	137,088,879.31	125,000,000	12,088,879.31
112	Wundanyi	137,088,879.31	128,900,000	8,188,879.31
	Total	15,353,954,482.72	13,937,035,289.99	1,416,919,192.73

Constituencies that have received between 77% and 99% allocations for 2019/20 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomet Central	137,367,724.14	135,110,724	2,257,000.00
2	Butula	137,367,724.14	134,367,724	3,000,000.00
3	Chuka/Igambang'ombe	137,367,724.14	137,067,724	300,000.00
4	Embakasi East	137,367,724.14	106,992,863	30,374,861.02
5	Embakasi South	137,367,724.14	134,185,920	3,181,804.48
6	Emurua Dikirr	137,367,724.14	128,667,724	8,700,000.00
7	Garissa Township	137,367,724.14	122,367,724	15,000,000.00
8	Isiolo North	137,367,724.14	127,620,370	9,747,354.48
9	Kabuchai	137,367,724.14	134,547,724	2,820,000.00
10	Kajiado North	137,367,724.14	134,367,724	3,000,000.00
11	Kiharu	137,367,724.14	136,667,724	700,000.00
12	Kilifi North	137,367,724.14	137,209,662	158,062.00
13	Kinango	137,367,724.14	137,067,724	300,000.00
14	Kipipiri	137,367,724.14	136,617,724	750,000.00
15	Kisumu East	137,367,724.14	127,367,724	10,000,000.00
16	Kitui East	137,367,724.14	131,367,724	6,000,000.00
17	Kitutu Masaba	137,367,724.14	135,034,749	2,332,975.00
18	Kuresoi South	137,367,724.14	136,767,724	600,000.00
19	Laikipia East	137,367,724.14	137,067,724	300,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
20	Limuru	137,367,724.14	88,000,000	49,367,724.14
21	Luanda	137,367,724.14	136,267,724	1,100,000.00
22	Lurambi	137,367,724.14	129,867,724	7,500,000.00
23	Manyatta	137,367,724.14	134,067,724	3,300,000.00
24	Mathare	137,367,724.14	135,226,723	2,141,001.20
25	Mbeere North	137,367,724.14	134,367,724	3,000,000.00
26	Mumias East	137,367,724.14	127,567,724	9,800,000.00
27	Mwala	137,367,724.14	136,367,724	1,000,000.00
28	Ndaragwa	137,367,724.14	129,867,724	7,500,000.00
29	Nyeri Town	137,367,724.14	117,717,724	19,650,000.04
30	Shinyalu	137,367,724.14	131,267,724	6,100,000.00
31	Sirisia	137,367,724.14	135,367,724	2,000,000.00
32	Sotik	137,367,724.14	135,367,724	2,000,000.00
33	Suna East	137,367,724.14	136,604,294	763,430.00
34	Taveta	137,367,724.14	107,367,724	30,000,000.00
35	Teso North	137,367,724.14	135,960,790	1,406,934.00
36	Wundanyi	137,367,724.14	133,603,940	3,763,784.00
	Total	4,945,238,069.04	4,695,323,138.68	249,914,930.36

Constituencies that have received between 82% and 99.9% allocations for 2018/19 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Budalangi	109,040,875.52	107,540,875.52	1,500,000.00
2	Butula	109,040,875.52	103,252,673.45	5,788,202.07
3	Eldama Ravine	109,040,875.52	108,390,875.52	650,000.00
4	Emurua Dikirr	109,040,875.52	106,040,875.52	3,000,000.00
5	Isiolo South	109,040,875.52	101,130,875.52	7,910,000.00
6	Kabondo Kasipul	109,040,875.52	104,150,875.52	4,890,000.00
7	Kabuchai	109,040,875.52	107,885,058.01	1,155,817.51
8	Kiharu	109,040,875.52	108,540,875.52	500,000.00
9	Kilome	109,040,875.52	108,190,875.52	850,000.00
10	Kinango	109,040,875.52	108,274,198.52	766,677.00
11	Kipkelion West	109,040,875.52	103,040,875.52	6,000,000.00
12	Kisumu Central	109,040,875.52	104,060,004.02	4,980,871.50
13	Kitutu Chache North	109,040,875.52	107,040,875.52	2,000,000.00
14	Kuria East	109,040,875.52	101,040,875.52	8,000,000.00
15	Kuria West	109,040,875.52	101,540,875.52	7,500,000.00
16	Lagdera	109,040,875.52	108,740,875.52	300,000.00
17	Laikipia East	109,040,875.52	108,774,505.52	266,370.00
18	Lunga Lunga	109,040,875.52	104,040,875.52	5,000,000.00
19	Magarini	109,040,875.52	100,290,875.52	8,750,000.00
20	Matungu	109,040,875.52	106,440,875.52	2,600,000.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
21	Mumias East	109,040,875.52	108,590,875.52	450,000.00
22	Mwala	109,040,875.52	103,540,875.52	5,500,000.00
23	Nyakach	109,040,875.52	107,868,461.79	1,172,413.73
24	Nyaribari Chache	109,040,875.52	99,040,875.52	10,000,000.00
25	Samburu North	109,040,875.52	103,040,875.52	6,000,000.00
26	Seme	109,040,875.52	104,740,875.52	4,300,000.00
27	Shinyalu	109,040,875.52	107,703,137.38	1,337,738.14
28	Voi	109,040,875.52	108,403,875.52	637,000.00
29	Wajir East	109,040,875.52	105,720,875.52	3,320,000.00
30	Wajir North	109,040,875.52	104,340,875.52	4,700,000.00
		3,271,226,266	3,161,401,175.65	109,825,089.95

Appendix VI

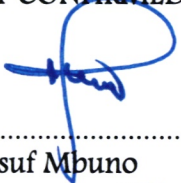
Constituencies that have received between 89.8% and 99.9% of the allocation for the 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Embakasi North	98,189,655.17	88,189,655.17	10,000,000.00
2	Mwala	98,189,655.17	96,289,655.17	1,900,000.00
3	Mwingi Central	98,189,655.17	97,962,069.17	227,586.00
	Total	294,568,966	282,441,379.51	12,127,586


Constituencies that have received between 98% and 99% of the allocation for the 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomachoge Chache	110,398,787	101,898,787	8,500,000
2	Olkalou	110,806,795	110,306,795	500,000
		221,205,582	212,205,582	9,000,000

REPORT CONFIRMED BY:-

Signed.....

 Mr. Yusuf Mbuno
 Chief Executive Officer

Date.....
 12/07/2013

Signed.....

 Ms. Christine Mwangolo
 For: Chief Manager, Programmes and Field Services Coordination

Date.....
 17/7/23