

PARLIAMENT
OF KENYA
LIBRARY



**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR**

**THE FIRST QUARTER OF 2022/23 FINANCIAL YEAR
1ST JULY 2022 TO 30TH SEPTEMBER 2022**

08 DEC 2022

Friday

Deputy Leader of Majority
Party

Hon. Owen Bwangi, MP

Joyce Lemerele #

6TH OCTOBER 2022

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Introduction

The National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2022 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the first quarter of 2022/23 Financial Year.

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A. A summary of the Project Proposals received from the constituencies in the preceding quarter and indicating the approval status of such projects

Section 27 (1) of the NG-CDF Act 2015 as amended in 2022 provides that the chairperson of Constituency Committee shall, within the first year of commencement of a new Parliament or at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the constituency. Section 27 (2) of the Act stipulates that the Constituency Committee shall deliberate on the project proposals from all wards in the constituency and any other project which the constituency committee considers beneficial to the constituency.

Further, section 43 (8) of the Act provides that the term of office of the members of the Constituency Committee shall be two years and shall be renewable but shall expire upon the appointment of a new Constituency Committee in the manner provided for in the Act, or as may be approved by the Board.

Following the expiry of the term of office of the members of the Constituency Committees, the Board commenced the process of formation of new Constituency Committees through a Board Circular Ref.NG-CDF BOARD/CEO/CIRCULARS/Vol.II (033) dated 15th September 2022 which required Fund Account Managers to submit their reports on or before 30th October 2022. Once the new Committees are in place the process of identification, submission and approval of project proposals for 2022/23 Financial Year shall commence.

B. Summary of the status of disbursement of funds to the constituencies for Financial Years 2021/2022, 2020/2021, 2019/20, 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2011/12 and 2010/11 as at 30th September 2022

(a) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. See <i>(Appendix I) – Pg.10</i>	246	33,723,864,234		0	33,723,864,234
Constituencies that have received between 78% and 99% allocations. See <i>(Appendix II) – Pg.20</i>	44	5,596,476,544.10		435,434,131.90	6,031,910,676
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
TOTAL	290	41,279,365,778.10		435,434,131.90	41,714,799,910

(b) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. See <i>(Appendix III) – Pg.23</i>	169	23,168,020,603.39			23,168,020,603.39
Constituencies that have received between 68% and 99% allocations. See <i>(Appendix IV) - Pg.30</i>	121	15,049,489,925.92		1,538,264,470.59	16,587,754,396.51
Board Secretariat 5% Allocation		1,959,025,000		0	1,959,025,000
TOTAL	290	40,176,535,529.31		1,538,264,470.59	41,714,800,000

(c) Disbursement Status Summary for 2019/20 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	251	34,479,298,759.14	-	34,479,298,758.49
Constituencies that have received between 77% and 99% allocations. <i>See (Appendix V) – Pg 35</i>	39	5,090,031,311.10	267,309,930.36	5,357,341,241.46
Board Secretariat 5% Allocation		1,337,000,000	541,160,000	1,878,160,000
TOTAL	290	40,885,665,070.24	829,134,930.4	41,714,800,000

(d) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	256	27,914,464,139.36	-	27,914,464,133
Constituencies that have received between 82% and 99.9% allocations. <i>See (Appendix VI) – Pg 37</i>	34	3,563,317,952.73	144,071,814.95	3,707,389,768
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	33,025,712,092.09	260,449,915	33,286,162,000

(e) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	277	27,198,534,477.17	-	27,198,534,482
Constituencies that have received between 89.8% and 99.9% allocations. <i>See (Appendix VIII) – Pg 39</i>	13	1,241,336,974.37	35,128,543	1,276,465,517
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	290	29,764,871,451.54	35,128,543	29,800,000,000

(f) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	288	23,586,206,896	-	23,586,206,895
Constituencies that have received between 98% and 99% of the total allocations. <i>See (Appendix VIII) – Pg 40</i>	2	161,993,103	1,800,000	163,793,103
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,998,199,999	1,800,000	25,000,000,000

(g) Disbursement of Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	279	32,162,120,573		32,162,120,572

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received between 98% and 99% of the total allocations. <i>See (Appendix IX) – Pg 40</i>	11	1,273,309,424	16,940,001	1,290,249,425
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	35,196,079,997	16,940,001	35,213,000,000

(h) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	289	31,469,690,099	-	31,469,690,092
Constituency that has received 99.8% of the total allocations. <i>(Mogotio)</i>	1	94,741,553	150,000	94,891,553
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,212,931,652	150,000	33,213,000,000

(i) Disbursement Status Summary for 2011/2012 Financial Year

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	16,923,611,639		16,923,611,639
Constituency that has received 99% of the allocation <i>(Dagoretti South)</i>	1	65,338,351	600,000	65,938,351
Board Secretariat 3% Allocation		525,450,000		525,450,000

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
TOTAL	210	17,514,399,990	600,000	17,515,000,000

(j) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount (Kshs)	disbursed	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	13,701,416,572			13,701,416,572
Constituencies that have received between 98% and 99% of the allocation. <i>See (Appendix X) – Pg 41</i>	2	151,223,436		1,870,000	153,093,436
Board Secretariat 3% Allocation		428,490,000			428,490,000
TOTAL	210	14,281,130,008		1,870,000	14,283,000,000

C. Summary of the status of disbursements from the National Treasury to the National Account

In 2021/2022 Financial Year, the Fund was allocated **Kshs.41,714,800,000**. In addition, **Kshs.4,900,000,000** was allocated through the 2021/2022 Financial Year Supplementary Estimate 1 bringing total allocation to the Fund to **Kshs.46,614,800,000**. The Board has to date received **Kshs.43,714,800,000** leaving a balance of **Kshs.2,900,000,000** that is yet to be received from the National Treasury.

D. Restriction imposed on a constituency account

The NG-CDF Board did not impose restriction on any Constituency account during the third quarter of 2021/2022 Financial Year.

Constituencies that have received full allocations for 2021/2022 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Ainabkoi	137,088,879	137,088,879
2	Ainamoi	137,088,879	137,088,879
3	Aldai	137,088,879	137,088,879
4	Alego Usonga	137,088,879	137,088,879
5	Awendo	137,088,879	137,088,879
6	Bahati	137,088,879	137,088,879
7	Balambala	137,088,879	137,088,879
8	Banissa	137,088,879	137,088,879
9	Baringo Central	137,088,879	137,088,879
10	Baringo South	137,088,879	137,088,879
11	Belgut	137,088,879	137,088,879
12	Bobasi	137,088,879	137,088,879
13	Bomachoge Chache	137,088,879	137,088,879
14	Bondo	137,088,879	137,088,879
15	Borabu	137,088,879	137,088,879
16	Budalangi	137,088,879	137,088,879
17	Bumula	137,088,879	137,088,879
18	Bura	137,088,879	137,088,879
19	Bureti	137,088,879	137,088,879
20	Butere	137,088,879	137,088,879
21	Butula	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
22	Central Inmenti	137,088,879	137,088,879
23	Cherangany	137,088,879	137,088,879
24	Chesumei	137,088,879	137,088,879
25	Chuka/Igambang'ombe	137,088,879	137,088,879
26	Dadaab	137,088,879	137,088,879
27	Dagoretti North	137,088,879	137,088,879
28	Dagoretti South	137,088,879	137,088,879
29	Eldas	137,088,879	137,088,879
30	Embakasi Central	137,088,879	137,088,879
31	Embakasi South	137,088,879	137,088,879
32	Engwen	137,088,879	137,088,879
33	Emuhaya	137,088,879	137,088,879
34	Endebess	137,088,879	137,088,879
35	Fafi	137,088,879	137,088,879
36	Funyula	137,088,879	137,088,879
37	Galole	137,088,879	137,088,879
38	Garissa Township	137,088,879	137,088,879
39	Garsen	137,088,879	137,088,879
40	Gatundu North	137,088,879	137,088,879
41	Gatundu South	137,088,879	137,088,879
42	Gem	137,088,879	137,088,879
43	Gichugu	137,088,879	137,088,879
44	Gilgil	137,088,879	137,088,879
45	Githunguri	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
46	Hamisi	137,088,879	137,088,879
47	Igembe Central	137,088,879	137,088,879
48	Igembe North	137,088,879	137,088,879
49	Igembe South	137,088,879	137,088,879
50	Ijara	137,088,879	137,088,879
51	Ikolomani	137,088,879	137,088,879
52	Isiolo North	137,088,879	137,088,879
53	Isiolo South	137,088,879	137,088,879
54	Jomvu	137,088,879	137,088,879
55	Juja	137,088,879	137,088,879
56	Kabete	137,088,879	137,088,879
57	Kabuchai	137,088,879	137,088,879
58	Kacheliba	137,088,879	137,088,879
59	Kaiti	137,088,879	137,088,879
60	Kajiado East	137,088,879	137,088,879
61	Kajiado North	137,088,879	137,088,879
62	Kajiado South	137,088,879	137,088,879
63	Kajiado West	137,088,879	137,088,879
64	Kaloleni	137,088,879	137,088,879
65	Kamukunji	137,088,879	137,088,879
66	Kandara	137,088,879	137,088,879
67	Kanduyi	137,088,879	137,088,879
68	Kangema	137,088,879	137,088,879
69	Kangundo	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
70	Kapenguria	137,088,879	137,088,879
71	Kapseret	137,088,879	137,088,879
72	Kasarani	137,088,879	137,088,879
73	Kasipul	137,088,879	137,088,879
74	Kathiani	137,088,879	137,088,879
75	Keiyo North	137,088,879	137,088,879
76	Keiyo South	137,088,879	137,088,879
77	Kesses	137,088,879	137,088,879
78	Khwisero	137,088,879	137,088,879
79	Kiambaa	137,088,879	137,088,879
80	Kianbu	137,088,879	137,088,879
81	Kibra	137,088,879	137,088,879
82	Kibwezi East	137,088,879	137,088,879
83	Kibwezi West	137,088,879	137,088,879
84	Kilgoris	137,088,879	137,088,879
85	Kilifi North	137,088,879	137,088,879
86	Kilome	137,088,879	137,088,879
87	Kinilili	137,088,879	137,088,879
88	Kininini	137,088,879	137,088,879
89	Kinango	137,088,879	137,088,879
90	Kinangop	137,088,879	137,088,879
91	Kipipiri	137,088,879	137,088,879
92	Kipkelion East	137,088,879	137,088,879
93	Kipkelion West	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
94	Kirinyaga Central	137,088,879	137,088,879
95	Kisauni	137,088,879	137,088,879
96	Kisumu Central	137,088,879	137,088,879
97	Kisumu East	137,088,879	137,088,879
98	Kisumu West	137,088,879	137,088,879
99	Kitui Central	137,088,879	137,088,879
100	Kitui East	137,088,879	137,088,879
101	Kitui Rural	137,088,879	137,088,879
102	Kitui South	137,088,879	137,088,879
103	Kitui West	137,088,879	137,088,879
104	Kitutu Chache North	137,088,879	137,088,879
105	Kitutu Chache South	137,088,879	137,088,879
106	Koinin	137,088,879	137,088,879
107	Kuresoi North	137,088,879	137,088,879
108	Kuresoi South	137,088,879	137,088,879
109	Kwanza	137,088,879	137,088,879
110	Lafey	137,088,879	137,088,879
111	Lagera	137,088,879	137,088,879
112	Laikipia East	137,088,879	137,088,879
113	Laikipia North	137,088,879	137,088,879
114	Laikipia West	137,088,879	137,088,879
115	Laisamis	137,088,879	137,088,879
116	Lamu East	137,088,879	137,088,879
117	Lamu West	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
118	Langata	137,088,879	137,088,879
119	Lari	137,088,879	137,088,879
120	Likoni	137,088,879	137,088,879
121	Likuyani	137,088,879	137,088,879
122	Limuru	137,088,879	137,088,879
123	Loima	137,088,879	137,088,879
124	Luanda	137,088,879	137,088,879
125	Lugari	137,088,879	137,088,879
126	Lunga Lunga	137,088,879	137,088,879
127	Lurambi	137,088,879	137,088,879
128	Maara	137,088,879	137,088,879
129	Magarini	137,088,879	137,088,879
130	Makadara	137,088,879	137,088,879
131	Makueni	137,088,879	137,088,879
132	Malava	137,088,879	137,088,879
133	Malindi	137,088,879	137,088,879
134	Mandera East	137,088,879	137,088,879
135	Mandera North	137,088,879	137,088,879
136	Mandera South	137,088,879	137,088,879
137	Mandera West	137,088,879	137,088,879
138	Manyatta	137,088,879	137,088,879
139	Maragwa	137,088,879	137,088,879
140	Marakwet East	137,088,879	137,088,879
141	Marakwet West	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
142	Masinga	137,088,879	137,088,879
143	Matayos	137,088,879	137,088,879
144	Mathioya	137,088,879	137,088,879
145	Mathira	137,088,879	137,088,879
146	Matuga	137,088,879	137,088,879
147	Matungulu	137,088,879	137,088,879
148	Mavoko	137,088,879	137,088,879
149	Mbeere South	137,088,879	137,088,879
150	Mbooni	137,088,879	137,088,879
151	Mogotio	137,088,879	137,088,879
152	Moiben	137,088,879	137,088,879
153	Molo	137,088,879	137,088,879
154	Mosop	137,088,879	137,088,879
155	Moyale	137,088,879	137,088,879
156	Muhoroni	137,088,879	137,088,879
157	Mukurweini	137,088,879	137,088,879
158	Mumias East	137,088,879	137,088,879
159	Mumias West	137,088,879	137,088,879
160	Mvita	137,088,879	137,088,879
161	Mwatate	137,088,879	137,088,879
162	Mwea	137,088,879	137,088,879
163	Mwingi Central	137,088,879	137,088,879
164	Mwingi North	137,088,879	137,088,879
165	Mwingi West	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
166	Naivasha	137,088,879	137,088,879
167	Nakuru Town West	137,088,879	137,088,879
168	Nambale	137,088,879	137,088,879
169	Nandi Hills	137,088,879	137,088,879
170	Narok East	137,088,879	137,088,879
171	Narok North	137,088,879	137,088,879
172	Narok South	137,088,879	137,088,879
173	Narok West	137,088,879	137,088,879
174	Navakholo	137,088,879	137,088,879
175	Ndaragwa	137,088,879	137,088,879
176	Ndhiwa	137,088,879	137,088,879
177	Ndia	137,088,879	137,088,879
178	Njoro	137,088,879	137,088,879
179	North Horr	137,088,879	137,088,879
180	North Inmenti	137,088,879	137,088,879
181	Nyakach	137,088,879	137,088,879
182	Nyali	137,088,879	137,088,879
183	Nyando	137,088,879	137,088,879
184	Nyaribari Chache	137,088,879	137,088,879
185	Nyaribari Masaba	137,088,879	137,088,879
186	Nyatike	137,088,879	137,088,879
187	Nyeri Town	137,088,879	137,088,879
188	OI Joro Orok	137,088,879	137,088,879
189	OI Kalou	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
190	Othaya	137,088,879	137,088,879
191	Pokot South	137,088,879	137,088,879
192	Rabai	137,088,879	137,088,879
193	Rangwe	137,088,879	137,088,879
194	Rarieda	137,088,879	137,088,879
195	Rongai	137,088,879	137,088,879
196	Rongo	137,088,879	137,088,879
197	Roysambu	137,088,879	137,088,879
198	Ruaraka	137,088,879	137,088,879
199	Ruiru	137,088,879	137,088,879
200	Runyenjes	137,088,879	137,088,879
201	Sabatia	137,088,879	137,088,879
202	Saboti	137,088,879	137,088,879
203	Saku	137,088,879	137,088,879
204	Samburu East	137,088,879	137,088,879
205	Samburu North	137,088,879	137,088,879
206	Samburu West	137,088,879	137,088,879
207	Shinyalu	137,088,879	137,088,879
208	Sigor	137,088,879	137,088,879
209	Sigowet/Soin	137,088,879	137,088,879
210	Sirisia	137,088,879	137,088,879
211	Sotik	137,088,879	137,088,879
212	South Mugirango	137,088,879	137,088,879
213	Soy	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
214	Starehe	137,088,879	137,088,879
215	Suba North	137,088,879	137,088,879
216	Suba South	137,088,879	137,088,879
217	Subukia	137,088,879	137,088,879
218	Suna East	137,088,879	137,088,879
219	Suna West	137,088,879	137,088,879
220	Tarbaj	137,088,879	137,088,879
221	Taveta	137,088,879	137,088,879
222	Teso North	137,088,879	137,088,879
223	Teso South	137,088,879	137,088,879
224	Tetu	137,088,879	137,088,879
225	Tharaka	137,088,879	137,088,879
226	Thika Town	137,088,879	137,088,879
227	Tigania West	137,088,879	137,088,879
228	Tinderet	137,088,879	137,088,879
229	Turkana East	137,088,879	137,088,879
230	Turkana North	137,088,879	137,088,879
231	Turkana South	137,088,879	137,088,879
232	Turkana West	137,088,879	137,088,879
233	Ugenya	137,088,879	137,088,879
234	Ugunja	137,088,879	137,088,879
235	Uriri	137,088,879	137,088,879
236	Vihiga	137,088,879	137,088,879
237	Voi	137,088,879	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
238	Wajir East	137,088,879	137,088,879
239	Wajir North	137,088,879	137,088,879
240	Wajir South	137,088,879	137,088,879
241	Wajir West	137,088,879	137,088,879
242	Webuye East	137,088,879	137,088,879
243	West Mugirango	137,088,879	137,088,879
244	Westlands	137,088,879	137,088,879
245	Wundanyi	137,088,879	137,088,879
246	Yatta	137,088,879	137,088,879
	Total	33,723,864,234	33,723,864,234

Appendix II

Constituencies that have received between 78% and 99.6% allocations for 2021/2022 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	137,088,879.00	136,588,879.00	500,000
2	Bomachoge Borabu	137,088,879.00	127,088,879.00	10,000,000
3	Bomet Central	137,088,879.00	114,421,883.00	22,666,996
4	Bomet East	137,088,879.00	133,088,879.00	4,000,000
5	Bonchari	137,088,879.00	115,238,879.00	21,850,000
6	Buuri	137,088,879.00	134,738,879.00	2,350,000
7	Changamwe	137,088,879.00	107,088,879.00	30,000,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
8	Chepalungu	137,088,879.00	128,835,879.00	8,253,000
9	Eldama Ravine	137,088,879.00	120,000,000.00	17,088,879
10	Embakasi East	137,088,879.00	109,900,000.00	27,188,879
11	Embakasi North	137,088,879.00	94,000,000.00	43,088,879
12	Embakasi West	137,088,879.00	123,088,879.00	14,000,000
13	Emurua Dikirr	137,088,879.00	124,238,879.00	12,850,000
14	Ganze	137,088,879.00	134,688,879.00	2,400,000
15	Gatanga	137,088,879.00	135,588,879.00	1,500,000
16	Homa Bay Town	137,088,879.00	134,088,879.00	3,000,000
17	Kabondo Kasipul	137,088,879.00	128,788,879.00	8,300,000
18	Kajiado Central	137,088,879.00	135,398,712.00	1,690,167
19	Karachuonyo	137,088,879.00	126,788,699.00	10,300,180
20	Kieni	137,088,879.00	134,088,879.00	3,000,000
21	Kigumo	137,088,879.00	113,000,000.00	24,088,879
22	Kiharu	137,088,879.00	117,088,879.00	20,000,000
23	Kikuyu	137,088,879.00	135,988,879.00	1,100,000
24	Kilifi South	137,088,879.00	131,888,879.00	5,200,000
25	Kitutu Masaba	137,088,879.00	135,088,879.00	2,000,000
26	Kuria East	137,088,879.00	119,588,879.00	17,500,000
27	Kuria West	137,088,879.00	123,988,879.00	13,100,000
28	Machakos Town	137,088,879.00	131,759,728.00	5,329,151
29	Mathare	137,088,879.00	122,937,101.00	14,151,778
30	Matungu	137,088,879.00	132,536,032.00	4,552,847
31	Mbeere North	137,088,879.00	132,088,879.00	5,000,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
32	Msambweni	137,088,879.00	122,993,879.00	14,095,000
33	Mt. Elgon	137,088,879.00	128,788,879.00	8,300,000
34	Mwala	137,088,879.00	135,588,879.00	1,500,000
35	Nakuru Town East	137,088,879.00	134,488,879.00	2,600,000
36	North Mugirango	137,088,879.00	115,000,000.00	22,088,879
37	Seme	137,088,879.00	136,088,879.00	1,000,000
38	South Imenti	137,088,879.00	135,088,879.00	2,000,000
39	Tiati	137,088,879.00	127,088,879.00	10,000,000
40	Tigania East	137,088,879.00	131,088,879.00	6,000,000
41	Tongaren	137,088,879.00	128,088,879.00	9,000,000
42	Turbo	137,088,879.00	136,588,879.00	500,000
43	Turkana Central	137,088,879.00	135,788,261.10	1,300,618
44	Webuye West	137,088,879.00	136,088,879.00	1,000,000
	Total	6,031,910,676.00	5,596,476,544.10	435,434,131.90

Appendix III

Constituencies that have received full allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
1	Aldai	137,088,879.31	137,088,879
2	Alego Usonga	137,088,879.31	137,088,879
3	Awendo	137,088,879.31	137,088,879
4	Bahati	137,088,879.31	137,088,879
5	Balanbala	137,088,879.31	137,088,879
6	Baringo Central	137,088,879.31	137,088,879
7	Baringo South	137,088,879.31	137,088,879
8	Bomachoge Borabu	137,088,879.31	137,088,879
9	Bomachoge Chache	137,088,879.31	137,088,879
10	Bondo	137,088,879.31	137,088,879
11	Borabu	137,088,879.31	137,088,879
12	Butula	137,088,879.31	137,088,879
13	Central Imeni	137,088,879.31	137,088,879
14	Changamwe	137,088,879.31	137,088,879
15	Cherangany	137,088,879.31	137,088,879
16	Chesumei	137,088,879.31	137,088,879
17	Dagoretti North	137,088,879.31	137,088,879
18	Dagoretti South	137,088,879.31	137,088,879
19	Embakasi East	137,088,879.31	137,088,879
20	Embakasi South	137,088,879.31	137,088,879
21	Fafi	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
22	Ganze	137,088,879.31	137,088,879
23	Garissa Township	137,088,879.31	137,088,879
24	Garsen	137,088,879.31	137,088,879
25	Gatundu South	137,088,879.31	137,088,879
26	Gilgil	137,088,879.31	137,088,879
27	Hamisi	137,088,879.31	137,088,879
28	Igembe Central	137,088,879.31	137,088,879
29	Igembe North	137,088,879.31	137,088,879
30	Igembe South	137,088,879.31	137,088,879
31	Ijara	137,088,879.31	137,088,879
32	Ikolomani	137,088,879.31	137,088,879
33	Jomvu	137,088,879.31	137,088,879
34	Kabete	137,088,879.31	137,088,879
35	Kabondo Kasipul	137,088,879.31	137,088,879
36	Kacheliba	137,088,879.31	137,088,879
37	Kaiti	137,088,879.31	137,088,879
38	Kajiado South	137,088,879.31	137,088,879
39	Kajiado West	137,088,879.31	137,088,879
40	Kaloleni	137,088,879.31	137,088,879
41	Kamukunji	137,088,879.31	137,088,879
42	Kanduyi	137,088,879.31	137,088,879
43	Kangundo	137,088,879.31	137,088,879
44	Kapseret	137,088,879.31	137,088,879
45	Kasarani	137,088,879.31	137,088,879
46	Kathiani	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
47	Keiyo North	137,088,879.31	137,088,879
48	Keiyo South	137,088,879.31	137,088,879
49	Kesses	137,088,879.31	137,088,879
50	Khwisero	137,088,879.31	137,088,879
51	Kiambaa	137,088,879.31	137,088,879
52	Kibra	137,088,879.31	137,088,879
53	Kibwezi East	137,088,879.31	137,088,879
54	Kibwezi West	137,088,879.31	137,088,879
55	Kieni	137,088,879.31	137,088,879
56	Kikuyu	137,088,879.31	137,088,879
57	Kilome	137,088,879.31	137,088,879
58	Kinango	137,088,879.31	137,088,879
59	Kisumu Central	137,088,879.31	137,088,879
60	Kisumu West	137,088,879.31	137,088,879
61	Kitui Central	137,088,879.31	137,088,879
62	Kitui East	137,088,879.31	137,088,879
63	Kitui Rural	137,088,879.31	137,088,879
64	Kitui South	137,088,879.31	137,088,879
65	Kitui West	137,088,879.31	137,088,879
66	Kitutu Chache North	137,088,879.31	137,088,879
67	Kitutu Chache South	137,088,879.31	137,088,879
68	Kuresoi North	137,088,879.31	137,088,879
69	Kuria West	137,088,879.31	137,088,879
70	Kwanza	137,088,879.31	137,088,879
71	Lafey	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
72	Laikipia East	137,088,879.31	137,088,879
73	Laikipia North	137,088,879.31	137,088,879
74	Laisamis	137,088,879.31	137,088,879
75	Lamu East	137,088,879.31	137,088,879
76	Lamu West	137,088,879.31	137,088,879
77	Langata	137,088,879.31	137,088,879
78	Likoni	137,088,879.31	137,088,879
79	Likuyani	137,088,879.31	137,088,879
80	Loima	137,088,879.31	137,088,879
81	Lugari	137,088,879.31	137,088,879
82	Lunga Lunga	137,088,879.31	137,088,879
83	Machakos Town	137,088,879.31	137,088,879
84	Makueni	137,088,879.31	137,088,879
85	Malindi	137,088,879.31	137,088,879
86	Mandera East	137,088,879.31	137,088,879
87	Mandera South	137,088,879.31	137,088,879
88	Mandera West	137,088,879.31	137,088,879
89	Maringa	137,088,879.31	137,088,879
90	Mathioya	137,088,879.31	137,088,879
91	Mathira	137,088,879.31	137,088,879
92	Matuga	137,088,879.31	137,088,879
93	Matungulu	137,088,879.31	137,088,879
94	Mavoko	137,088,879.31	137,088,879
95	Mbeere North	137,088,879.31	137,088,879
96	Mbeere South	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
97	Mbooni	137,088,879.31	137,088,879
98	Moi ben	137,088,879.31	137,088,879
99	Mosop	137,088,879.31	137,088,879
100	Moyale	137,088,879.31	137,088,879
101	Msambweni	137,088,879.31	137,088,879
102	Mt. Elgon	137,088,879.31	137,088,879
103	Mumias West	137,088,879.31	137,088,879
104	Mvita	137,088,879.31	137,088,879
105	Mwala	137,088,879.31	137,088,879
106	Mwingi West	137,088,879.31	137,088,879
107	Naivasha	137,088,879.31	137,088,879
108	Nakuru Town East	137,088,879.31	137,088,879
109	Nakuru Town West	137,088,879.31	137,088,879
110	Nandi Hills	137,088,879.31	137,088,879
111	Narok East	137,088,879.31	137,088,879
112	Narok North	137,088,879.31	137,088,879
113	Narok South	137,088,879.31	137,088,879
114	Narok West	137,088,879.31	137,088,879
115	Navakholo	137,088,879.31	137,088,879
116	Ndaragwa	137,088,879.31	137,088,879
117	Ndia	137,088,879.31	137,088,879
118	Njoro	137,088,879.31	137,088,879
119	North Horr	137,088,879.31	137,088,879
120	North Mugirango	137,088,879.31	137,088,879
121	Nyakach	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
122	Nyaribari Chache	137,088,879.31	137,088,879
123	Nyatike	137,088,879.31	137,088,879
124	Nyeri Town	137,088,879.31	137,088,879
125	Ol Joro Orok	137,088,879.31	137,088,879
126	Othaya	137,088,879.31	137,088,879
127	Rabai	137,088,879.31	137,088,879
128	Rangwe	137,088,879.31	137,088,879
129	Rarieda	137,088,879.31	137,088,879
130	Rongo	137,088,879.31	137,088,879
131	Roysambu	137,088,879.31	137,088,879
132	Ruaraka	137,088,879.31	137,088,879
133	Ruiru	137,088,879.31	137,088,879
134	Runyenjes	137,088,879.31	137,088,879
135	Saboti	137,088,879.31	137,088,879
136	Samburu East	137,088,879.31	137,088,879
137	Samburu North	137,088,879.31	137,088,879
138	Samburu West	137,088,879.31	137,088,879
139	Seme	137,088,879.31	137,088,879
140	Sigor	137,088,879.31	137,088,879
141	South Imenti	137,088,879.31	137,088,879
142	South Mugirango	137,088,879.31	137,088,879
143	Soy	137,088,879.31	137,088,879
144	Suba North	137,088,879.31	137,088,879
145	Suba South	137,088,879.31	137,088,879
146	Subukia	137,088,879.31	137,088,879

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)
147	Suna West	137,088,879.31	137,088,879
148	Tarbaj	137,088,879.31	137,088,879
149	Teso North	137,088,879.31	137,088,879
150	Tetu	137,088,879.31	137,088,879
151	Tharaka	137,088,879.31	137,088,879
152	Thika Town	137,088,879.31	137,088,879
153	Tiaty	137,088,879.31	137,088,879
154	Tigania East	137,088,879.31	137,088,879
155	Tigania West	137,088,879.31	137,088,879
156	Tinderet	137,088,879.31	137,088,879
157	Tongaren	137,088,879.31	137,088,879
158	Turbo	137,088,879.31	137,088,879
159	Turkana East	137,088,879.31	137,088,879
160	Turkana West	137,088,879.31	137,088,879
161	Ugenya	137,088,879.31	137,088,879
162	Ugunja	137,088,879.31	137,088,879
163	Uriti	137,088,879.31	137,088,879
164	Voi	137,088,879.31	137,088,879
165	Webuye East	137,088,879.31	137,088,879
166	Webuye West	137,088,879.31	137,088,879
167	West Mugirango	137,088,879.31	137,088,879
168	Westlands	137,088,879.31	137,088,879
169	Yatta	137,088,879.31	137,088,879
	Total	23,168,020,603.39	23,168,020,603.39

Constituencies that have received between 78% and 99% allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	137,088,879.31	125,900,000	11,188,879.31
2	Ainamoi	137,088,879.31	125,000,000	12,088,879.31
3	Banissa	137,088,879.31	125,000,000	12,088,879.31
4	Baringo North	137,088,879.31	125,000,000	12,088,879.31
5	Belgut	137,088,879.31	125,000,000	12,088,879.31
6	Bobasi	137,088,879.31	125,000,000	12,088,879.31
7	Bomet Central	137,088,879.31	125,000,000	12,088,879.31
8	Bomet East	137,088,879.31	125,844,440	11,244,439.66
9	Bonchari	137,088,879.31	113,000,000	24,088,879.31
10	Budalangi	137,088,879.31	123,000,000	14,088,879.31
11	Bumula	137,088,879.31	125,000,000	12,088,879.31
12	Bura	137,088,879.31	124,400,000	12,688,879.31
13	Bureti	137,088,879.31	125,000,000	12,088,879.31
14	Butere	137,088,879.31	120,977,981	16,110,898.26
15	Buuri	137,088,879.31	124,400,000	12,688,879.31
16	Chepalungu	137,088,879.31	125,000,000	12,088,879.31
17	Chuka/Igambang'ombe	137,088,879.31	125,000,000	12,088,879.31
18	Dadaab	137,088,879.31	125,000,000	12,088,879.31
19	Eldama Ravine	137,088,879.31	123,293,879	13,795,000.00
20	Eldas	137,088,879.31	125,900,000	11,188,879.31
21	Embakasi Central	137,088,879.31	135,163,209	1,925,670.00
22	Embakasi North	137,088,879.31	93,588,879	43,500,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
23	Embakasi West	137,088,879.31	120,400,000	16,688,879.31
24	Engwen	137,088,879.31	125,000,000	12,088,879.31
25	Emuhaya	137,088,879.31	125,000,000	12,088,879.31
26	Emurua Dikirr	137,088,879.31	110,896,240	26,192,639.21
27	Endebess	137,088,879.31	125,900,000	11,188,879.31
28	Funyula	137,088,879.31	123,400,000	13,688,879.31
29	Galole	137,088,879.31	128,900,000	8,188,879.31
30	Gatanga	137,088,879.31	125,000,000	12,088,879.31
31	Gatundu North	137,088,879.31	130,000,000	7,088,879.31
32	Gem	137,088,879.31	125,000,000	12,088,879.31
33	Gichugu	137,088,879.31	125,000,000	12,088,879.31
34	Githunguri	137,088,879.31	125,000,000	12,088,879.31
35	Homa Bay Town	137,088,879.31	127,088,879	10,000,000.00
36	Isiolo North	137,088,879.31	125,000,000	12,088,879.31
37	Isiolo South	137,088,879.31	125,000,000	12,088,879.31
38	Juja	137,088,879.31	123,000,000	14,088,879.31
39	Kabuchai	137,088,879.31	125,588,879	11,500,000.00
40	Kajiado Central	137,088,879.31	123,430,206	13,658,673.27
41	Kajiado East	137,088,879.31	125,000,000	12,088,879.31
42	Kajiado North	137,088,879.31	123,400,000	13,688,879.31
43	Kandara	137,088,879.31	125,000,000	12,088,879.31
44	Kangema	137,088,879.31	125,000,000	12,088,879.31
45	Kapenguria	137,088,879.31	125,000,000	12,088,879.31
46	Karachuonyo	137,088,879.31	125,000,000	12,088,879.31
47	Kasipul	137,088,879.31	125,000,000	12,088,879.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
48	Kiambu	137,088,879.31	125,000,000	12,088,879.31
49	Kigumo	137,088,879.31	135,588,879	1,500,000.31
50	Kiharu	137,088,879.31	125,000,000	12,088,879.31
51	Kilgoris	137,088,879.31	125,000,000	12,088,879.31
52	Kilifi North	137,088,879.31	125,000,000	12,088,879.31
53	Kilifi South	137,088,879.31	125,000,000	12,088,879.31
54	Kimilili	137,088,879.31	125,000,000	12,088,879.31
55	Kiminiini	137,088,879.31	125,000,000	12,088,879.31
56	Kinangop	137,088,879.31	125,000,000	12,088,879.31
57	Kipipiri	137,088,879.31	135,588,879	1,500,000.00
58	Kipkelion East	137,088,879.31	125,000,000	12,088,879.31
59	Kipkelion West	137,088,879.31	126,000,000	11,088,879.31
60	Kirinyaga Central	137,088,879.31	125,000,000	12,088,879.31
61	Kisauni	137,088,879.31	125,000,000	12,088,879.31
62	Kisumu East	137,088,879.31	125,900,000	11,188,879.31
63	Kitutu Masaba	137,088,879.31	125,000,000	12,088,879.31
64	Konoin	137,088,879.31	125,000,000	12,088,879.31
65	Kuresoi South	137,088,879.31	125,000,000	12,088,879.31
66	Kuria East	137,088,879.31	125,000,000	12,088,879.31
67	Lagdera	137,088,879.31	125,000,000	12,088,879.31
68	Laikipia West	137,088,879.31	125,000,000	12,088,879.31
69	Lari	137,088,879.31	125,000,000	12,088,879.31
70	Limuru	137,088,879.31	115,888,879	21,200,000.00
71	Luanda	137,088,879.31	127,688,879	9,400,000.00
72	Lurambi	137,088,879.31	126,900,000	10,188,879.31

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
73	Maara	137,088,879.31	124,400,000	12,688,879.31
74	Magarini	137,088,879.31	125,000,000	12,088,879.31
75	Makadara	137,088,879.31	125,000,000	12,088,879.31
76	Malava	137,088,879.31	125,000,000	12,088,879.31
77	Mandera North	137,088,879.31	125,000,000	12,088,879.31
78	Manyatta	137,088,879.31	125,988,879	11,100,000.00
79	Maragwa	137,088,879.31	128,000,000	9,088,879.31
80	Marakwet East	137,088,879.31	125,000,000	12,088,879.31
81	Marakwet West	137,088,879.31	125,000,000	12,088,879.31
82	Matayos	137,088,879.31	125,000,000	12,088,879.31
83	Mathare	137,088,879.31	119,088,879	18,000,000.00
84	Matungu	137,088,879.31	124,300,000	12,788,879.31
85	Mogotio	137,088,879.31	123,400,000	13,688,879.31
86	Molo	137,088,879.31	125,000,000	12,088,879.31
87	Muhoroni	137,088,879.31	125,000,000	12,088,879.31
88	Mukurweini	137,088,879.31	123,845,879	13,243,000.00
89	Mumias East	137,088,879.31	118,959,099	18,129,780.25
90	Mwatate	137,088,879.31	125,000,000	12,088,879.31
91	Mwea	137,088,879.31	125,000,000	12,088,879.31
92	Mwingi Central	137,088,879.31	123,000,000	14,088,879.31
93	Mwingi North	137,088,879.31	125,000,000	12,088,879.31
94	Nambale	137,088,879.31	125,000,000	12,088,879.31
95	Ndhiwa	137,088,879.31	124,688,879	12,400,000.00
96	North Imenti	137,088,879.31	125,000,000	12,088,879.31
97	Nyali	137,088,879.31	124,088,879	13,000,000.00

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
98	Nyando	137,088,879.31	125,000,000	12,088,879.31
99	Nyaribari Masaba	137,088,879.31	125,000,000	12,088,879.31
100	Ol Kalou	137,088,879.31	122,400,000	14,688,879.31
101	Pokot South	137,088,879.31	125,000,000	12,088,879.31
102	Rongai	137,088,879.31	125,000,000	12,088,879.31
103	Sabatia	137,088,879.31	125,000,000	12,088,879.31
104	Saku	137,088,879.31	125,000,000	12,088,879.31
105	Shinyalu	137,088,879.31	125,000,000	12,088,879.31
106	Sigowet/Soin	137,088,879.31	124,988,879	12,100,000.00
107	Sirisia	137,088,879.31	125,000,000	12,088,879.31
108	Sotik	137,088,879.31	124,400,000	12,688,879.31
109	Starehe	137,088,879.31	123,000,000	14,088,879.31
110	Suna East	137,088,879.31	119,088,879	18,000,000.00
111	Taveta	137,088,879.31	104,378,879	32,710,000.00
112	Teso South	137,088,879.31	125,000,000	12,088,879.31
113	Turkana Central	137,088,879.31	134,588,879	2,500,000.00
114	Turkana North	137,088,879.31	125,000,000	12,088,879.31
115	Turkana South	137,088,879.31	125,000,000	12,088,879.31
116	Vihiga	137,088,879.31	125,000,000	12,088,879.31
117	Wajir East	137,088,879.31	116,955,803	20,133,076.56
118	Wajir North	137,088,879.31	125,000,000	12,088,879.31
119	Wajir South	137,088,879.31	125,000,000	12,088,879.31
120	Wajir West	137,088,879.31	125,000,000	12,088,879.31
121	Wundanyi	137,088,879.31	128,900,000	8,188,879.31
	Total	16,587,754,396.51	15,049,489,925.92	1,538,264,470.59

Constituencies that have received between 77% and 99% allocations for 2019/20 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomet Central	137,367,724.14	135,110,724	2,257,000.00
2	Butula	137,367,724.14	134,367,724	3,000,000.00
3	Chuka/Igambang'ombe	137,367,724.14	137,067,724	300,000.00
4	Embakasi East	137,367,724.14	106,992,863	30,374,861.02
5	Embakasi South	137,367,724.14	134,185,920	3,181,804.48
6	Emurua Dikirr	137,367,724.14	128,667,724	8,700,000.00
7	Garissa Township	137,367,724.14	122,367,724	15,000,000.00
8	Homa Bay Town	137,367,724.14	134,367,724	3,000,000.00
9	Isiolo North	137,367,724.14	127,620,370	9,747,354.48
10	Kabuchai	137,367,724.14	134,547,724	2,820,000.00
11	Kajiado North	137,367,724.14	134,367,724	3,000,000.00
12	Kiharu	137,367,724.14	136,667,724	700,000.00
13	Kilifi North	137,367,724.14	137,209,662	158,062.00
14	Kinango	137,367,724.14	137,067,724	300,000.00
15	Kipipiri	137,367,724.14	136,617,724	750,000.00
16	Kisumu East	137,367,724.14	127,367,724	10,000,000.00
17	Kitui East	137,367,724.14	131,367,724	6,000,000.00
18	Kitutu Masaba	137,367,724.14	135,034,749	2,332,975.00
19	Kuresoi South	137,367,724.14	136,767,724	600,000.00
20	Laikipia East	137,367,724.14	137,067,724	300,000.00
21	Limuru	137,367,724.14	88,000,000	49,367,724.14

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Luanda	137,367,724.14	136,267,724	1,100,000.00
23	Lurambi	137,367,724.14	129,867,724	7,500,000.00
24	Manyatta	137,367,724.14	134,067,724	3,300,000.00
25	Mathare	137,367,724.14	135,226,723	2,141,001.20
26	Matungu	137,367,724.14	130,857,724	6,510,000.00
27	Mbeere North	137,367,724.14	134,367,724	3,000,000.00
28	Mumias East	137,367,724.14	127,567,724	9,800,000.00
29	Mwala	137,367,724.14	136,367,724	1,000,000.00
30	Nakuru Town East	137,367,724.14	129,482,724	7,885,000.00
31	Ndaragwa	137,367,724.14	129,867,724	7,500,000.00
32	Nyeri Town	137,367,724.14	117,717,724	19,650,000.04
33	Shinyalu	137,367,724.14	131,267,724	6,100,000.00
34	Sirisia	137,367,724.14	135,367,724	2,000,000.00
35	Sotik	137,367,724.14	135,367,724	2,000,000.00
36	Suna East	137,367,724.14	136,604,294	763,430.00
37	Taveta	137,367,724.14	107,367,724	30,000,000.00
38	Teso North	137,367,724.14	135,960,790	1,406,934.00
39	Wundanyi	137,367,724.14	133,603,940	3,763,784.00
	Total	5,357,341,241.46	5,090,031,311.10	267,309,930.36

Constituencies that have received between 82% and 99.9% allocations for 2018/19 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Budalangi	109,040,875.52	107,540,875.52	1,500,000.00
2	Butula	109,040,875.52	103,252,673.45	5,788,202.07
3	Chuka Igambarangombe	109,040,875.52	106,740,875.52	2,300,000.00
4	Eldama Ravine	109,040,875.52	108,390,875.52	650,000.00
5	Embakasi South	109,040,875.52	90,010,875.52	19,030,000.00
6	Emurua Dikirr	109,040,875.52	106,040,875.52	3,000,000.00
7	Isiolo South	109,040,875.52	101,130,875.52	7,910,000.00
8	Kabondo Kasipul	109,040,875.52	104,150,875.52	4,890,000.00
9	Kabuchai	109,040,875.52	107,885,058.01	1,155,817.51
10	Kiharu	109,040,875.52	108,540,875.52	500,000.00
11	Kilome	109,040,875.52	108,190,875.52	850,000.00
12	Kinango	109,040,875.52	108,274,198.52	766,677.00
13	Kipkelion West	109,040,875.52	103,040,875.52	6,000,000.00
14	Kisumu Central	109,040,875.52	104,060,004.02	4,980,871.50
15	Kitutu Chache North	109,040,875.52	107,040,875.52	2,000,000.00
16	Kuria East	109,040,875.52	101,040,875.52	8,000,000.00
17	Kuria West	109,040,875.52	101,540,875.52	7,500,000.00
18	Lagdera	109,040,875.52	108,740,875.52	300,000.00
19	Laikipia East	109,040,875.52	108,774,505.52	266,370.00
20	Lunga Lunga	109,040,875.52	104,040,875.52	5,000,000.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
21	Magarini	109,040,875.52	100,290,875.52	8,750,000.00
22	Matungu	109,040,875.52	106,440,875.52	2,600,000.00
23	Msambweni	109,040,875.52	101,040,875.52	8,000,000.00
24	Mumias East	109,040,875.52	108,590,875.52	450,000.00
25	Mwala	109,040,875.52	103,540,875.52	5,500,000.00
26	Nyakach	109,040,875.52	107,868,461.79	1,172,413.73
27	Nyaribari Chache	109,040,875.52	99,040,875.52	10,000,000.00
28	Samburu North	109,040,875.52	103,040,875.52	6,000,000.00
29	Samburu West	109,040,875.52	104,124,150.52	4,916,725.00
30	Seme	109,040,875.52	104,740,875.52	4,300,000.00
31	Shinyalu	109,040,875.52	107,703,137.38	1,337,738.14
32	Voi	109,040,875.52	108,403,875.52	637,000.00
33	Wajir East	109,040,875.52	105,720,875.52	3,320,000.00
34	Wajir North	109,040,875.52	104,340,875.52	4,700,000.00
	Total	3,707,389,768	3,563,317,952.73	144,071,814.95

Appendix VII

Constituencies that have received between 89.8% and 99.9% of the allocation for the 2017/18 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Balambala	98,189,655.17	97,189,655.17	1,000,000.00
2	Budalangi	98,189,655.17	93,613,792.82	4,575,862.35
3	Chuka Igambangombe	98,189,655.17	94,341,379.30	3,848,275.87
4	Embakasi North	98,189,655.17	88,189,655.17	10,000,000.00
5	Kanduyi	98,189,655.17	97,189,655.21	999,999.96
6	Kisumu Central	98,189,655.17	96,953,449.17	1,236,206.00
7	Kisumu East	98,189,655.17	98,089,655.17	100,000.00
8	Mukurwe-ini	98,189,655.17	96,692,502.35	1,497,152.82
9	Mwala	98,189,655.17	96,289,655.17	1,900,000.00
10	Mwatate	98,189,655.17	91,718,569.39	6,471,085.78
11	Mwingi Central	98,189,655.17	97,962,069.17	227,586.00
12	Mwingi North	98,189,655.17	95,953,448.27	2,236,206.90
13	Ugenya	98,189,655.17	97,153,488.01	1,036,167.16
	Total	1,276,465,517	1,241,336,974.37	35,128,543

Constituencies that have received between 98% and 99% of the allocation for the 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Kimilili	81,896,551.72	81,396,551.72	500,000
2	Samburu West	81,896,551.72	80,596,551.72	1,300,000
		163,793,103	161,993,103	1,800,000

Constituencies that have received between 98% and 99% of the allocation for the 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Bomachoge Chache	110,398,787	101,898,787	8,500,000
3	Funyula	115,338,949	114,838,949	500,000
4	Karachuonyo	122,672,089	121,432,089	1,240,000
5	Kibra	102,572,356	102,072,356	500,000
6	Kilifi North	140,839,421	139,839,421	1,000,000
7	Kipipiri	108,581,240	108,081,240	500,000
8	Kiptelion West	110,150,296	109,150,296	1,000,000
9	Oikalou	110,806,795	110,306,795	500,000
10	Sotik	127,998,046	127,498,046	500,000
11	Turbo	117,935,869	117,435,868	500,001
		1,290,249,425	1,273,309,424	16,940,001

Constituencies that have received between 98% and 99% of the allocation for the 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomet (Bomet East)	77,572,409	77,072,409	500,000
2	Kapenguria	75,521,027	74,151,027	1,370,000
	TOTAL	153,093,436	151,223,436	1,870,000

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbatia

Chief Executive Officer

Date.....

06/10/2022

Signed.....

Ms. Elizabeth Kitundi

Chief Manager, Programmes and Field Services Coordination

Date.....

06.10.2022